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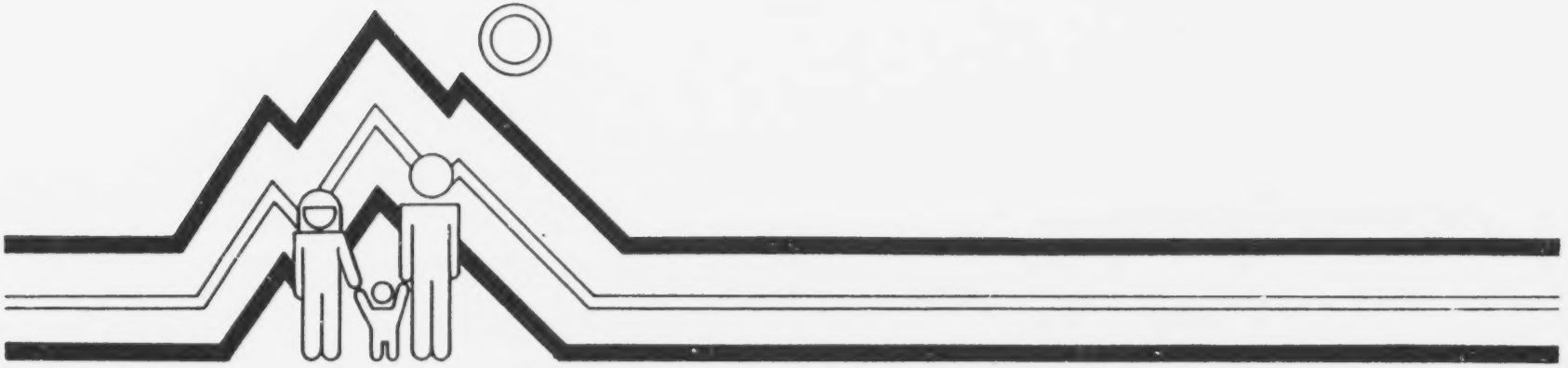
MARCH, 1985

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

MARCH, 1985

6/20/85



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

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DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

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CENTRALIZED SERVICES.....Ronald K. Brown
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Mike Muszkiewicz
ECONOMIC ASSISTANCE.....Jack Ellery
REHABILITATIVE SERVICES/VISUAL SERVICES.....W. R. Donaldson

PART 1

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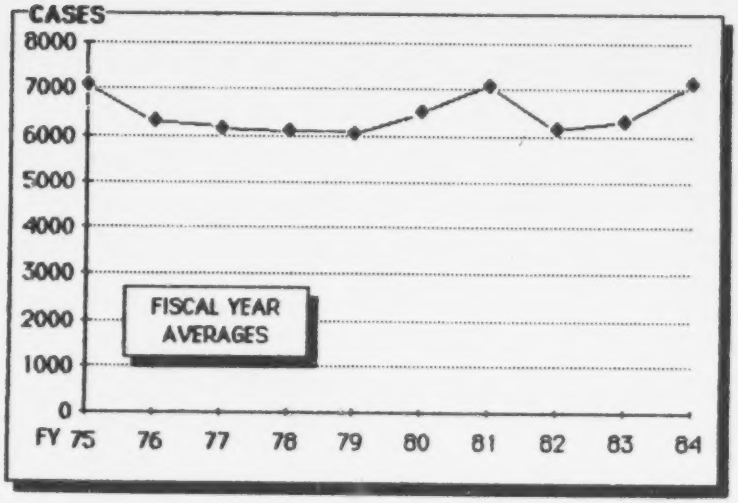
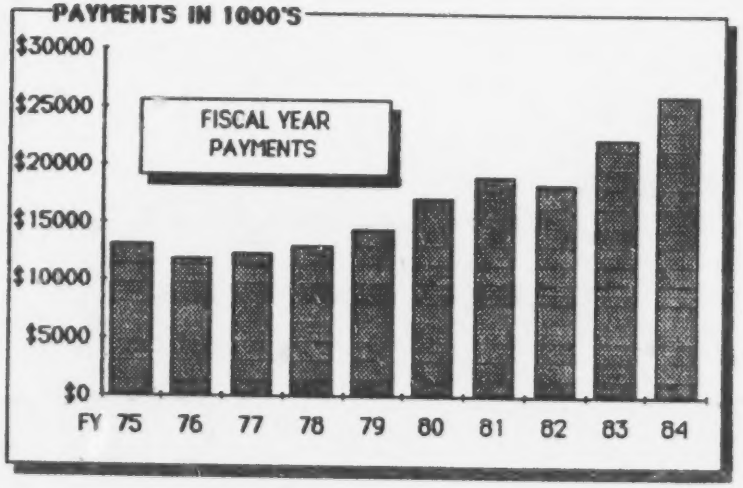
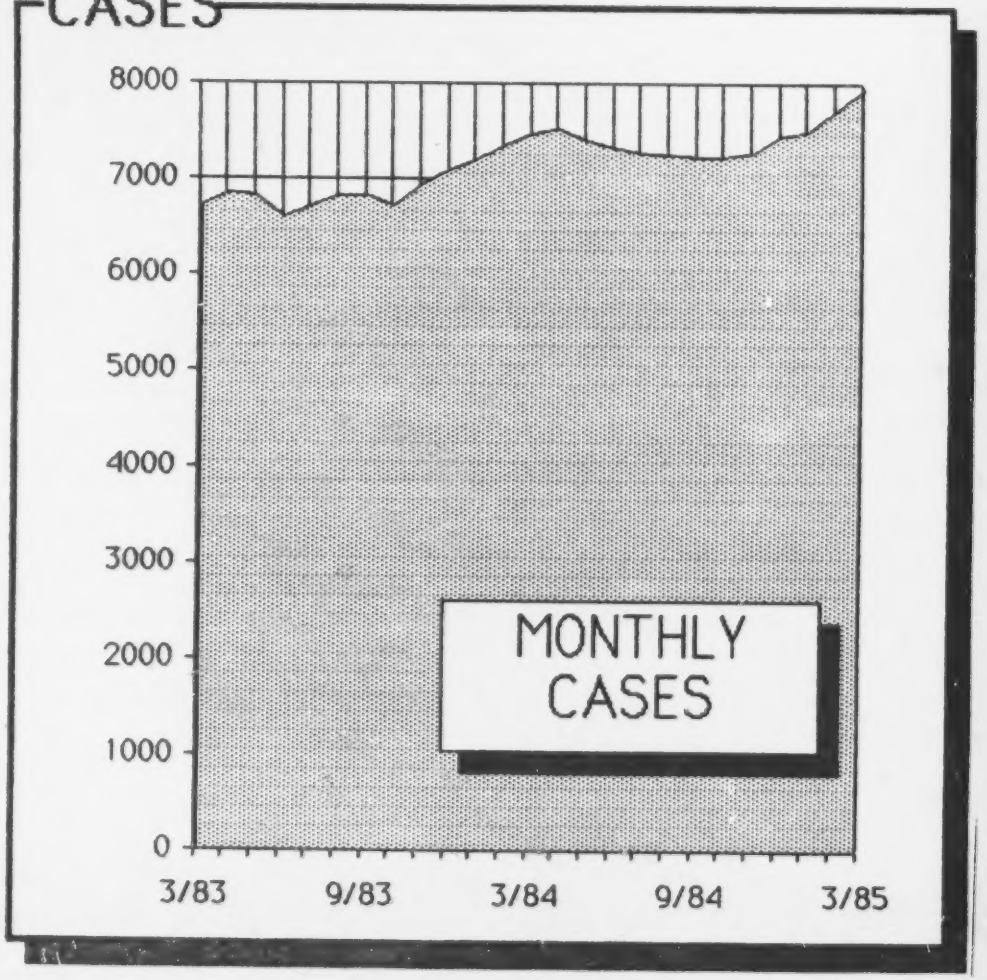
PREPARED BY:
OFFICE OF MANAGAMENT INFORMATION
CENTRALIZED SERVICES DIVISION

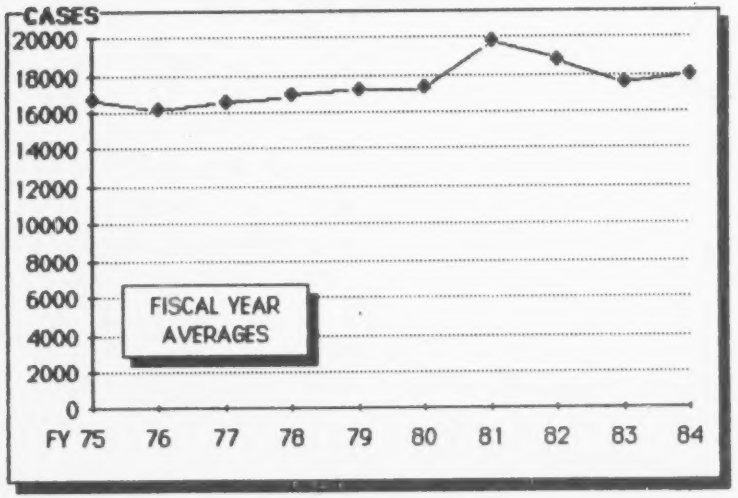
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH, 1985

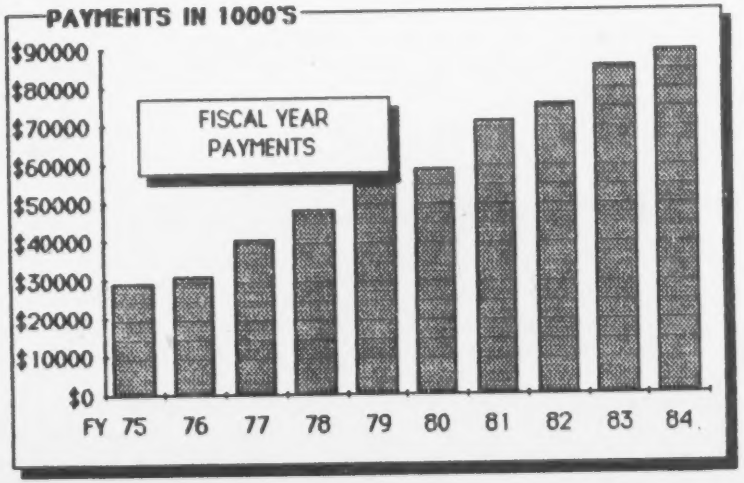


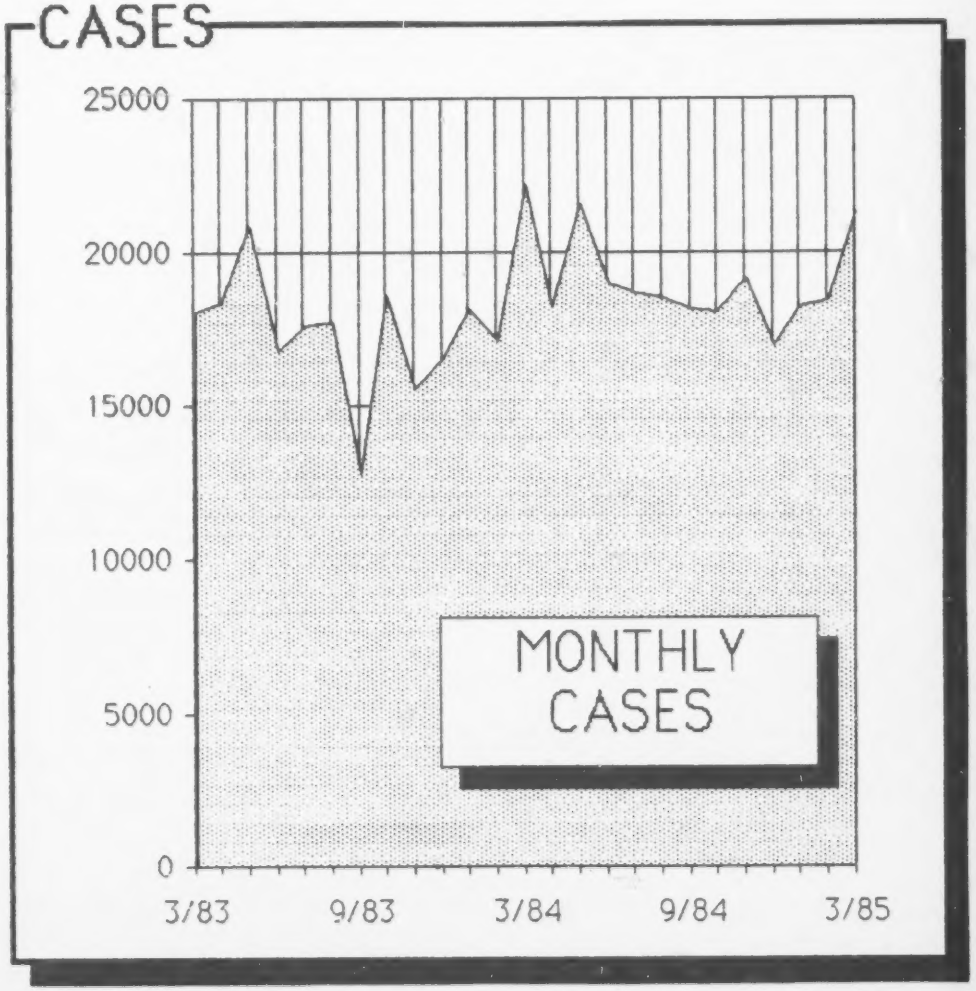




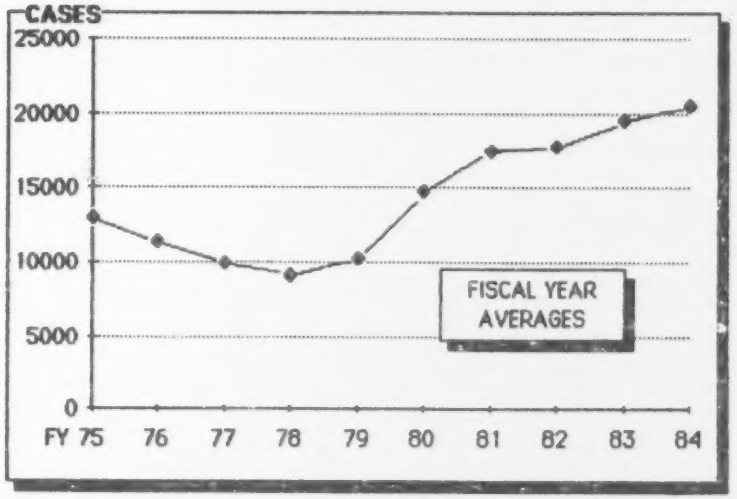
MEDICAL ASSISTANCE
MARCH, 1985

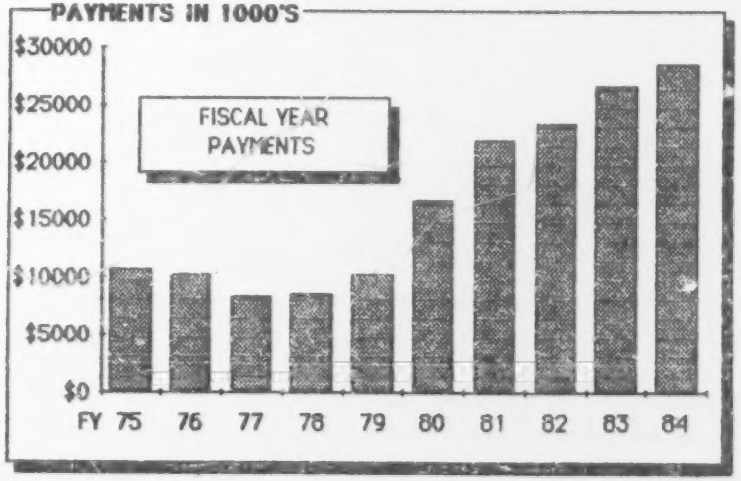






FOOD STAMPS
MARCH, 1985





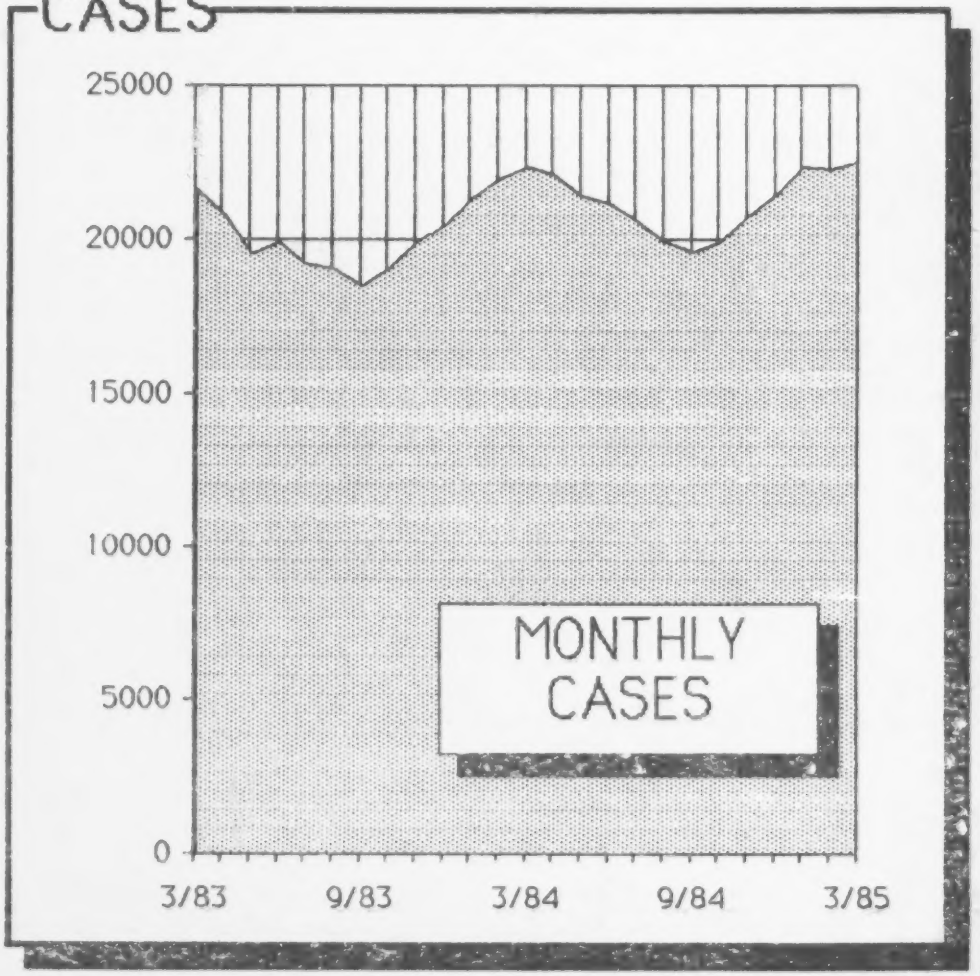


Table 1. Summary of Public Assistance and Medical Care

MARCH, 1985

OBLIGATIONS INCURRED	MARCH 1985		FEBRUARY 1985		MARCH 1984		Per Cent Change from: FEB 84	MAR 84
All Public Assistance.....	14,888,520		14,050,681		14,126,736		6.0%	5.4%
AFDC.....	2,491,597		2,426,472		2,304,731		2.7%	8.1%
Medicaid.....	8,686,419		8,105,266		8,562,736		7.2%	1.4%
Food Stamps.....	2,796,953	*	2,735,130		2,622,762	**	2.3%	6.6%
State Administered Medical..	186,409		190,751		283,972		-2.3%	-34.4%
County Administered Medical.	157,532	*	39,765	*	87,168	*	296.2%	80.7%
State General Assistance....	515,076		501,806		210,683		2.6%	144.5%
County General Assistance...	35,310	*	33,302	*	28,069	*	6.0%	25.8%
Burials.....	19,224		18,189		26,615	*	5.7%	-27.8%
NUMBER OF RECIPIENTS								
AFDC Families.....	7,964		7,735		7,479		3.0%	6.5%
Children.....	14,585		14,195		13,342		2.7%	9.3%
Adults.....	7,756		7,527		7,178		3.0%	8.1%
Medicaid.....	21,342		18,460		22,218		15.6%	-3.9%
Food Stamp Households.....	22,530	*	22,299	*	22,356	**	1.0%	0.8%
Recipients.....	61,419	*	61,397	*	61,744	**	0.0%	-0.5%
State General Assistance.....	2,260		2,178		1,480		3.8%	52.7%
County General Assistance.....	231	*	239	*	217	*	-3.3%	6.5%
AVERAGE PAYMENTS								
AFDC Families.....	312.86		313.70		308.16		-0.3%	1.5%
Person.....	111.53		111.71		112.32		-0.2%	-0.7%
Medicaid.....	407.01		439.07		385.40		-7.3%	5.6%
Food Stamps Households.....	124.14		122.66		117.32		1.2%	5.8%
Persons.....	45.54		44.55		42.48		2.2%	7.2%
State General Assistance.....	227.91		230.40		142.35		-1.1%	60.1%
County General Assistance.....	152.86		139.34		129.35		9.7%	18.2%

* DATA IS UNAVAILABLE FOR SOME COUNTIES
**DATA HAS BEEN UPDATED SINCE MARCH, 1984, PUBLICATION

TABLE 2: TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

March, 1985

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL ASSISTANCE AND COUNTY MEDICAL
BEAVERHEAD....	155,588.76	23,850.00	126,070.60	5,668.16
BIG HORN.....	171,761.73	72,875.00	98,682.73	204.00
BLAINE.....	166,880.51	52,028.00	114,852.51	0.00
BROADWATER...	33,081.78	9,240.00	22,936.68	905.10
CARBON.....	114,926.89	15,100.00	92,748.78	7,078.11
CARTER.....	23,168.83	1,315.00	21,843.03	10.80
CASCADE.....	1,249,493.69	281,135.00	752,890.24	215,468.45
CHOUTEAU.....	42,605.80	5,187.00	36,451.15	967.65
CUSTER.....	223,533.85	42,547.00	178,908.63	2,078.22
DANIELS.....	16,847.26	658.00	16,189.26	0.00
DAWSON.....	219,684.51	15,914.00	200,997.16	2,773.35
DEER LODGE.....	258,729.59	60,187.00	143,102.91	55,439.68
FALLON.....	22,644.32	2,871.00	19,652.82	120.50
FERGUS.....	182,179.11	15,366.00	164,940.23	1,872.88
FLATHEAD.....	747,281.25	182,025.00	499,744.02	65,512.23
GALLATIN.....	255,661.59	51,274.00	198,789.47	5,598.12
GARFIELD.....	17,371.18	848.00	7,462.41	9,060.77
GLACIER.....	367,226.46	118,240.00	234,398.29	14,588.17
GOLDEN VALLEY.	1,612.76	1,237.00	375.76	0.00
GRANITE.....	32,223.30	11,373.00	19,490.57	1,359.73
HILL.....	256,237.05	81,884.00	170,530.45	3,822.60
JEFFERSON*.....	82,082.03	11,816.00	70,266.03	0.00
JUDITH BASIN*...	3,626.91	1,670.00	1,956.91	0.00
LAKE.....	458,394.11	102,261.00	347,175.12	8,957.99
LEWIS & CLARK.	389,501.28	142,293.00	381,090.11	66,118.17
LIBERTY.....	22,780.31	658.00	22,122.31	0.00
LINCOLN.....	281,555.79	86,985.00	168,981.04	25,589.75
MADISON.....	62,553.66	6,232.00	53,923.37	2,398.29
MCCONE.....	18,550.55	921.00	17,389.20	240.35
MEAGHER.....	53,442.23	4,314.00	48,989.23	139.00
MINERAL.....	76,632.09	11,691.00	62,230.37	2,710.72
MISSOULA.....	1,021,803.78	234,707.00	680,689.90	106,406.88
MUSSELSHELL...	37,009.12	8,515.00	27,153.27	1,340.85
PARK.....	153,114.43	34,762.00	109,249.11	9,103.32
PETROLEUM.....	48.73	0.00	48.73	0.00
PHILLIPS.....	62,247.91	14,534.00	47,398.91	315.00

TABLE 2: TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

March, 1985

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL ASSISTANCE AND COUNTY MEDICAL
PONDERA.....	83,774.68	23,659.00	58,825.97	1,289.71
POWDER RIVER...	26,383.11	1,195.00	25,188.11	0.00
POWELL.....	130,712.63	22,002.00	99,984.39	8,726.24
PRAIRIE.....	13,378.74	0.00	13,378.74	0.00
RAVALLI.....	207,288.68	61,280.00	139,151.44	6,857.24
RICHLAND.....	117,841.65	24,991.00	84,719.69	8,130.96
ROOSEVELT.....	206,401.86	69,301.00	137,093.23	7.63
ROSEBUD.....	126,460.25	50,778.00	73,523.55	2,158.70
SANDERS.....	148,394.07	27,849.00	119,907.60	637.47
SHERIDAN.....	54,899.08	6,336.00	48,308.63	254.45
SILVER BOW....	871,199.54	169,923.00	570,681.84	130,594.70
STILLWATER....	107,234.80	8,806.00	98,409.71	19.09
SWEET GRASS...	21,538.14	3,410.00	18,128.14	0.00
TETON.....	63,039.13	5,613.00	56,779.20	646.93
TOOLE.....	169,031.42	8,805.00	159,241.03	985.39
TREASURE.....	1,057.16	558.00	499.16	0.00
VALLEY.....	99,722.40	26,274.00	72,722.28	726.12
WHEATLAND....	6,705.64	3,504.00	2,193.24	1,008.40
WIBAUX.....	40,356.82	3,473.00	36,612.57	271.25
YELLOWSTONE...	1,254,587.00	267,327.00	871,095.52	116,164.48
INSTITUTIONS...	801,079.60		801,079.60	
NOT GIVEN.....	39,173.73		39,173.73	
STATE TOTAL...	12,072,343.28	2,491,597.00	8,686,418.68	894,327.60

*GENERAL ASSISTANCE AND COUNTY MEDICAL DATA IS UNAVAILABLE FOR SOME COUNTIES.

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

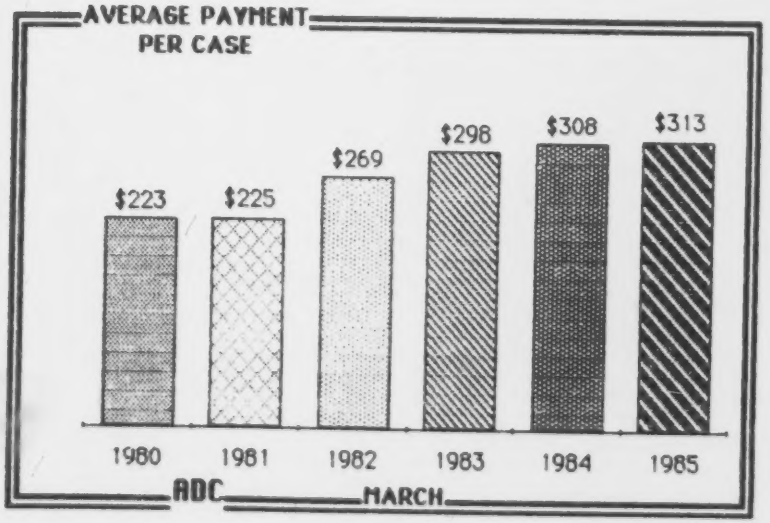
MARCH, 1985

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	76	218	23,850.00	313.82	65	324.34	66	233.39
BIG HORN.....	251	675	72,875.00	290.34	229	302.17	177	180.10
BLAINE.....	180	489	52,028.00	289.04	163	284.22	138	190.18
BROADWATER.....	29	82	9,240.00	318.62	14	288.14	9	174.22
CARBON.....	45	141	15,100.00	335.56	52	318.96	53	211.72
CARTER.....	5	11	1,315.00	263.00	4	218.75	8	84.38
CASCADE.....	883	2,510	281,135.00	318.39	870	312.29	833	237.94
CHOUTEAU.....	19	51	5,187.00	273.00	18	305.78	16	185.00
CUSTER.....	139	411	42,547.00	306.09	117	305.17	99	206.10
DANIELS.....	3	6	658.00	219.33	1	279.00	5	205.20
DAWSON.....	52	145	15,914.00	306.04	53	310.49	38	181.42
DEER LODGE.....	192	541	60,187.00	313.47	168	309.98	122	214.48
FALLON.....	12	28	2,871.00	239.25	8	315.50	19	190.37
FERGUS.....	57	136	15,366.00	269.58	51	298.25	81	205.00
FLATHEAD.....	564	1,597	182,025.00	322.74	548	329.04	333	236.87
GALLATIN.....	168	469	51,274.00	305.20	150	291.81	173	239.69
GARFIELD.....	4	9	848.00	212.00	2	352.00	3	161.67
GLACIER.....	416	1,099	118,240.00	284.23	354	260.48	281	182.04
GOLDEN VALLEY..	3	10	1,237.00	412.33	3	324.33	1	132.00
GRANITE.....	36	106	11,373.00	315.92	35	338.31	19	212.05
HILL.....	254	727	81,884.00	322.38	259	309.90	221	212.23
JEFFERSON.....	44	119	11,816.00	268.55	36	292.39	42	245.57
JUDITH BASIN...	5	14	1,670.00	334.00	3	327.67	13	170.23
LAKE.....	301	892	102,261.00	339.74	304	324.99	197	220.39
LEWIS & CLARK..	465	1,243	142,293.00	306.01	402	310.22	395	238.82
LIBERTY.....	3	7	658.00	219.33	4	173.25	4	239.50
LINCOLN.....	263	771	86,985.00	330.74	232	316.43	244	239.84
MADISON.....	19	55	6,232.00	328.00	25	296.80	13	238.38
MCCONE.....	3	10	921.00	307.00	3	314.33	1	75.00
MEAGHER.....	18	44	4,314.00	239.67	14	290.86	12	181.67
MINERAL.....	36	103	11,691.00	324.75	40	323.33	45	207.96
MISSOULA.....	737	2,022	234,707.00	318.46	695	318.76	829	244.67
MUSSELSHELL....	27	81	8,515.00	315.37	30	281.77	36	198.06
PARK.....	119	324	34,762.00	292.12	109	313.83	75	216.12
PETROLEUM.....	0	0	0	0	1	332.00	3	192.67
PHILLIPS.....	49	128	14,534.00	296.61	33	279.21	26	209.92
PONDERA.....	84	219	23,659.00	281.65	81	275.32	74	175.54
POWDER RIVER...	4	9	1,195.00	298.75	8	227.63	8	243.63
POWELL.....	69	201	22,002.00	318.87	72	319.17	71	231.15
PRAIRIE.....	0	0	0	0	4	272.25	1	193.00
RAVALLI.....	193	570	61,280.00	317.51	163	354.42	169	248.47
RICHLAND.....	82	225	24,991.00	304.77	79	302.78	45	198.11
ROOSEVELT.....	224	645	69,301.00	309.38	211	297.69	210	194.89
ROSEBUD.....	177	483	50,778.00	286.88	147	271.86	137	193.44

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1985

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	88	255	27,849.00	316.47	77	311.36	59	232.00
SHERIDAN.....	19	59	6,336.00	333.47	18	235.06	24	166.08
SILVER BOW.....	532	1,513	169,923.00	319.40	506	299.94	394	222.65
STILLWATER.....	31	81	8,806.00	284.06	24	290.13	25	235.92
SWEET GRASS....	10	30	3,410.00	341.00	14	293.86	6	180.17
TETON.....	21	52	5,613.00	267.29	29	279.72	21	188.71
TOOLE.....	29	80	8,805.00	303.62	29	322.10	38	218.05
TREASURE.....	2	4	558.00	279.00	1	332.00	4	172.75
VALLEY.....	81	241	26,274.00	324.37	77	323.23	113	228.20
WHEATLAND.....	13	29	3,504.00	269.54	11	314.82	8	258.25
WIBAUX.....	12	37	3,473.00	289.42	15	317.80	8	182.13
YELLOWSTONE....	816	2,334	267,327.00	327.61	818	310.83	806	223.36
STATE TOTAL....	7,964	22,341	2,491,597.00	312.86	7,479	308.16	6,851	222.90



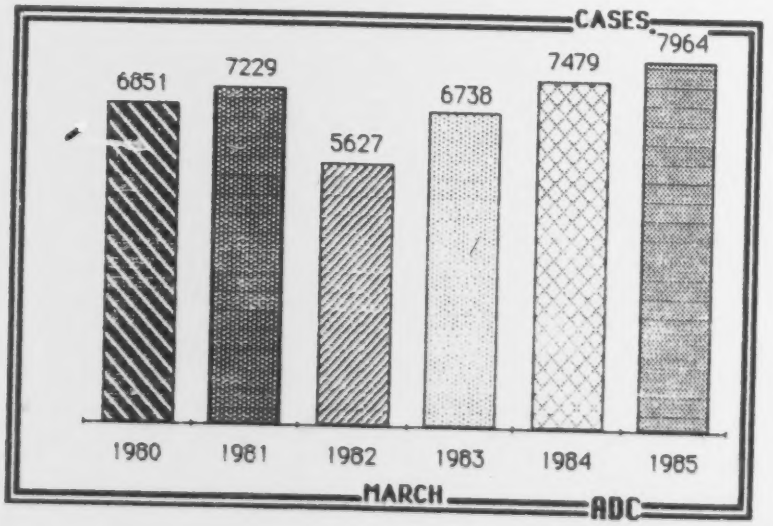


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1985

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	249	$126,070.60	260	$106,339.07	201	$45,652.00
BIG HORN.....	306	$98,682.73	247	$111,421.91	142	$38,951.00
BLAINE.....	220	$114,852.51	214	$71,392.48	175	$59,884.00
BROADWATER.....	78	$22,936.68	57	$29,975.69	55	$23,755.00
CARBON.....	208	$92,748.78	217	$90,844.41	206	$84,143.00
CARTER.....	23	$21,843.03	24	$11,172.95	16	$2,675.00
CASCADE.....	2,503	$752,890.24	2,721	$975,059.02	2,041	$497,290.00
CHOUTEAU.....	82	$36,451.15	84	$50,220.10	97	$53,896.00
CUSTER.....	461	$178,908.63	411	$142,592.46	288	$124,001.00
DANIELS.....	27	$16,189.26	23	$14,601.66	44	$17,035.00
DAWSON.....	206	$200,997.16	244	$252,901.94	138	$44,313.00
DEER LODGE.....	535	$143,102.91	496	$159,408.98	341	$68,057.00
FALLON.....	46	$19,652.82	52	$26,150.47	50	$12,644.00
FERGUS.....	431	$164,940.23	308	$169,631.37	351	$133,425.00
FLATHEAD.....	1,433	$499,744.02	1,648	$490,122.63	929	$297,974.00
GALLATIN.....	580	$198,789.47	550	$209,710.99	438	$94,791.00
GARFIELD.....	24	$7,462.41	16	$6,875.93	14	$1,233.00
GLACIER.....	330	$234,398.29	322	$149,758.80	221	$74,214.00
GOLDEN VALLEY..	6	$375.76	11	$1,802.24	9	$1,631.00
GRANITE.....	78	$19,490.57	98	$33,209.17	59	$6,548.00
HILL.....	556	$170,530.45	625	$154,796.77	377	$92,280.00
JEFFERSON.....	152	$70,266.03	163	$79,101.88	156	$75,743.00
JUDITH BASIN...	24	$1,956.91	28	$2,967.47	32	$6,112.00
LAKE.....	860	$347,175.12	869	$236,318.21	592	$133,268.00
LEWIS & CLARK..	1,305	$381,090.11	1,327	$346,312.25	1,028	$237,218.00
LIBERTY.....	29	$22,122.31	32	$71,670.63	24	$11,356.00
LINCOLN.....	647	$168,981.04	645	$216,259.00	440	$76,715.00
MADISON.....	98	$53,923.37	127	$88,980.34	82	$28,629.00
MCCONE.....	31	$17,389.20	31	$21,624.32	18	$8,071.00
MEAGHER.....	58	$48,989.23	75	$44,410.80	44	$20,328.00
MINERAL.....	86	$62,230.37	110	$37,497.49	79	$22,795.00
MISSOULA.....	2,012	$680,689.90	2,033	$701,829.25	1,543	$264,416.00
MUSSELSHELL....	106	$27,153.27	92	$103,477.62	116	$24,316.00
PARK.....	340	$109,249.11	381	$175,169.66	252	$75,319.00
PETROLEUM.....	1	$48.73	2	$556.03	3	$62.00
PHILLIPS.....	159	$47,398.91	156	$82,323.49	91	$19,910.00
PONDERA.....	177	$58,825.97	159	$47,765.88	120	$21,472.00
POWDER RIVER...	33	$25,188.11	33	$21,524.22	22	$7,919.00
POWELL.....	182	$99,984.39	255	$74,971.75	172	$36,575.00
PRAIRIE.....	25	$13,378.74	39	$17,913.39	23	$6,415.00
RAVALLI.....	621	$139,151.44	584	$172,341.16	494	$118,531.00
RICHLAND.....	241	$84,719.69	250	$91,444.21	166	$38,466.00
ROOSEVELT.....	314	$137,093.23	316	$121,045.59	205	$65,870.00
ROSEBUD.....	154	$73,523.55	161	$77,561.30	111	$24,399.00

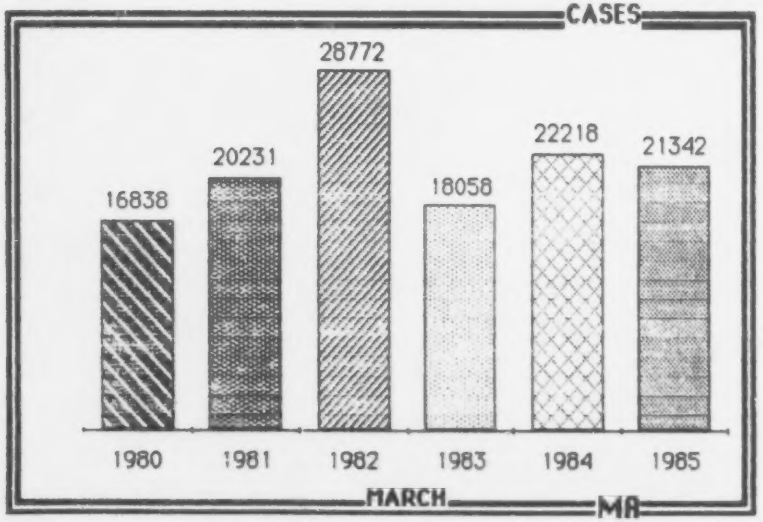
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1985

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	281	$119,907.60	262	$110,148.68	193	$55,564.00
SHERIDAN.....	98	$48,308.63	94	$36,907.21	57	$11,514.00
SILVER BOW.....	1,582	$570,681.84	1,577	$477,335.50	1,274	$445,903.00
STILLWATER.....	137	$98,409.71	148	$71,432.45	115	$45,281.00
SWEET GRASS....	54	$18,128.14	55	$24,295.11	36	$10,266.00
TETON.....	115	$56,779.20	116	$41,282.84	98	$32,026.00
TOOLE.....	137	$159,241.03	147	$60,285.50	99	$20,202.00
TREASURE.....	11	$499.16	5	$96.44	4	$1,522.00
VALLEY.....	240	$72,722.28	262	$100,931.70	250	$57,277.00
WHEATLAND.....	32	$2,193.24	51	$20,019.69	51	$17,292.00
WIBAUX.....	39	$36,612.57	45	$43,334.29	41	$14,643.00
YELLOWSTONE....	2,411	$871,095.52	2,538	$855,843.12	2,015	$489,450.00
INSTITUTIONS...	589	$801,079.60	330	$455,310.98	500	$432,217.00
NO CO BREAKDOWN	158	$39,173.73	92	$174,457.50		$.00
STATE TOTAL....	21,342	$8,686,418.68	22,218	$8,562,735.99	16,838	$4,731,454.00

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.

THIS AGENCY HAS CHANGED FISCAL AGENTS FOR PROCESSING MEDICAID CLAIMS. THIS REPORT CONTAINS STATISTICS ON CLAIMS PROCESSED BY BOTH AGENTS. BECAUSE OF THE CHANGE OVER, THE ACTIVITY REPORTED THIS MONTH MAY NOT REPRESENT A NORMAL MONTH.



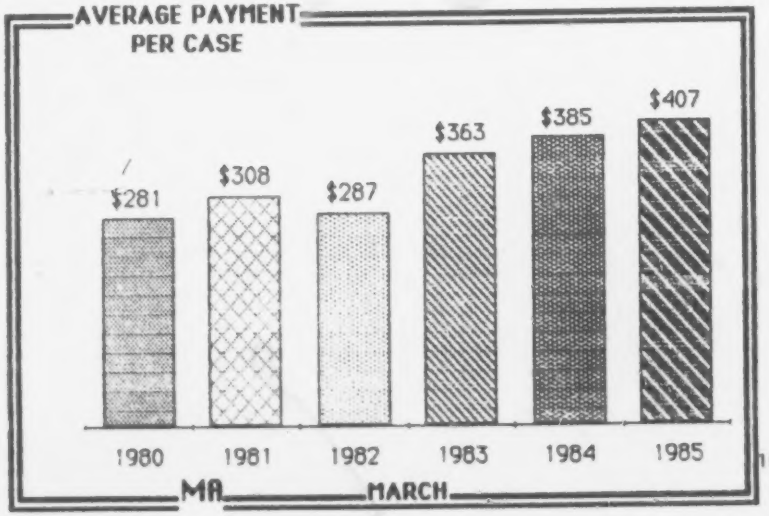


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH, 1985

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	249	126,070.60	13	28,140.63	53	6,165.17	140	8,516.34	124	7,584.58
BIG HORN.....	306	98,682.73	15	31,373.22	55	3,703.32	195	12,692.66	130	6,785.37
BLAINE.....	220	114,852.51	15	34,157.36	16	1,165.17	130	10,807.36	97	3,179.73
BROADWATER.....	78	22,936.68	9	8,354.79	8	716.91	33	1,750.22	45	1,298.23
CARBON.....	208	92,748.78	15	22,040.19	13	1,389.63	144	8,719.94	128	5,523.65
CARTER.....	23	21,843.03	2	1,782.60	1	42.40	6	481.79	15	2,082.63
CASCADE.....	2,503	752,890.24	150	290,074.74	508	42,722.96	1,366	106,990.78	1,283	53,145.02
CHOUTEAU.....	82	36,451.15	2	5,205.84	7	468.98	34	1,845.39	50	2,296.65
CUSTER.....	461	178,908.63	28	51,819.81	49	4,015.29	189	10,078.08	304	12,107.60
DANIELS.....	27	16,189.26		.00	2	59.05	7	102.67	17	526.91
DAWSON.....	206	200,997.16	10	35,314.93	18	727.61	95	4,546.79	126	3,991.12
DEER LODGE.....	535	143,102.91	18	38,311.75	92	10,571.50	329	20,554.71	351	17,523.35
FALLON.....	46	19,652.82		.00	6	431.16	15	456.14	32	1,113.08
FERGUS.....	431	164,940.23	5	26,858.51	41	5,274.05	171	9,141.50	320	12,884.24
FLATHEAD.....	1,433	499,744.02	74	154,151.08	167	16,166.49	810	59,019.45	636	21,913.85
GALLATIN.....	580	198,789.47	22	34,293.04	38	1,668.61	289	21,276.13	349	14,653.70
GARFIELD.....	24	7,462.41	1	674.62	2	37.00	4	98.78	16	1,009.92
GLACIER.....	330	234,398.29	17	102,634.64	38	17,062.62	153	19,593.67	112	6,186.04
GOLDEN VALLEY..	6	375.76		.00	1	20.62	5	343.79	1	11.35
GRANITE.....	78	19,490.57	2	5,110.64	7	359.68	52	3,409.07	39	2,759.13
HILL.....	556	170,530.45	48	57,862.63	75	12,288.16	310	21,236.56	279	8,325.25
JEFFERSON.....	152	70,266.03	6	18,110.82	8	1,471.09	65	4,680.97	93	3,900.42
JUDITH BASIN...	24	1,956.91		.00	2	34.38	11	706.50	18	538.15
LAKE.....	860	347,175.12	57	152,416.76	215	20,180.33	547	41,412.99	359	11,877.22
LEWIS & CLARK..	1,305	381,090.11	74	107,440.15	170	11,248.30	764	47,268.00	685	26,611.01
LIBERTY.....	29	22,122.31		.00	2	123.04	4	1,644.92	19	832.84
LINCOLN.....	647	168,981.04	22	35,093.89	94	20,590.75	389	22,959.63	340	10,325.33
MADISON.....	98	53,923.37	5	7,487.53	4	337.06	36	1,996.22	67	3,203.58
MCCONE.....	31	17,389.20	1	1,182.64	4	248.92	13	736.38	24	766.93
MEAGHER.....	58	48,989.23	4	19,628.79	9	1,539.42	21	3,195.58	37	1,828.37
MINERAL.....	86	62,230.37	1	30,138.19	26	973.25	43	2,587.41	38	1,602.64
MISSOULA.....	2,012	680,689.90	85	213,941.33	384	29,039.40	1,148	92,768.68	1,027	34,896.67
MUSSELSHELL....	106	27,153.27	3	4,195.60	13	1,278.38	62	3,691.38	50	1,920.14
PARK.....	340	109,249.11	13	19,398.[illegible]	54	2,953.35	178	10,344.02	190	7,266.90
PETROLEUM.....	1	48.73		.00		.00		.00	1	48.73
PHILLIPS.....	159	47,398.91	5	5,427.88	12	913.93	63	4,586.53	112	3,986.28
PONDERA.....	177	58,825.97	7	7,114.51	20	2,289.54	82	6,805.70	93	5,398.83
POWDER RIVER...	33	25,188.11		.00		.00	17	497.24	21	812.21
POWELL.....	182	99,984.39	6	9,363.99	29	2,548.06	50	3,090.28	103	5,314.56
PRAIRIE.....	25	13,378.74		.00	3	318.74	6	219.87	15	706.95
RAVALLI.....	621	139,151.44	32	35,311.04	77	5,693.07	353	22,089.66	357	13,470.17
RICHLAND.....	241	84,719.69	12	16,539.15	61	3,828.60	92	6,497.61	128	5,326.78
ROOSEVELT.....	314	137,093.23	30	51,894.18	51	6,336.86	151	16,405.18	110	5,371.56
ROSEBUD.....	154	73,523.55	11	22,119.36	18	2,160.97	54	6,120.62	55	1,947.23

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

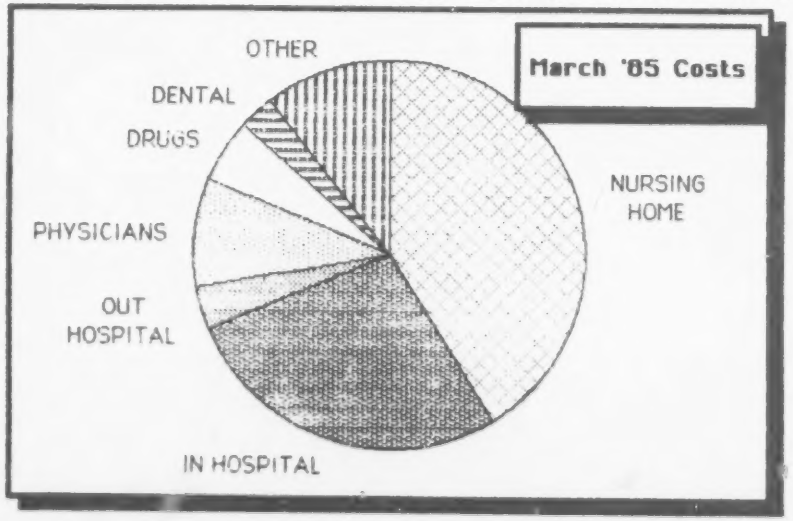
MARCH, 1985

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	281	119,907.60	22	24,052.11	29	4,252.58	166	12,677.73	136	4,611.83
SHERIDAN.....	98	48,308.63	4	13,038.22	20	1,128.24	20	2,055.75	52	1,437.05
SILVER BOW.....	1,582	570,681.84	70	130,067.86	237	22,460.46	847	57,391.40	810	35,530.75
STILLWATER.....	137	98,409.71	6	29,817.31	15	834.82	48	1,968.84	81	2,649.03
SWEET GRASS....	54	18,128.14	1	255.10	8	746.90	20	810.53	33	1,035.40
TETON.....	115	56,779.20	2	1,967.28	10	656.54	62	2,809.30	64	3,088.99
TOOLE.....	137	159,241.03	25	112,476.13	25	2,573.89	44	2,858.46	95	6,744.40
TREASURE.....	11	499.16		.00	2	66.69	5	134.39	4	173.64
VALLEY.....	240	72,722.28	9	11,973.92	51	3,533.43	127	5,143.93	122	4,178.33
WHEATLAND.....	32	2,193.24	1	356.00	2	165.99	18	403.09	21	837.03
WIBAUX.....	39	36,612.57	3	8,521.36	5	589.19	5	184.20	28	2,119.85
YELLOWSTONE....	2,411	871,095.52	124	319,445.69	387	28,438.87	1,397	96,059.41	972	34,674.01
INSTITUTIONS...	589	801,079.60	1	26,753.46	14	1,721.18	149	9,070.58	194	10,621.68
NO CO BREAKDOWN	158	39,173.73	3	1,384.10	16	1,361.68	127	14,199.15	122	6,551.93
STATE TOTAL....	21,342	8,686,418.68	1,088	2,365,073.99	3,263	307,694.28	11,556	827,733.95	11,041	447,108.82

TOTAL CASES DO NOT EQUAL THE SUM OF INDIVIDUAL SERVICE CASES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.

THIS AGENCY HAS CHANGED FISCAL AGENTS FOR PROCESSING MEDICAID CLAIMS. THIS REPORT CONTAINS STATISTICS ON CLAIMS PROCESSED BY BOTH AGENTS. BECAUSE OF THE CHANGE OVER, THE ACTIVITY REPORTED THIS MONTH MAY NOT REPRESENT A NORMAL MONTH.



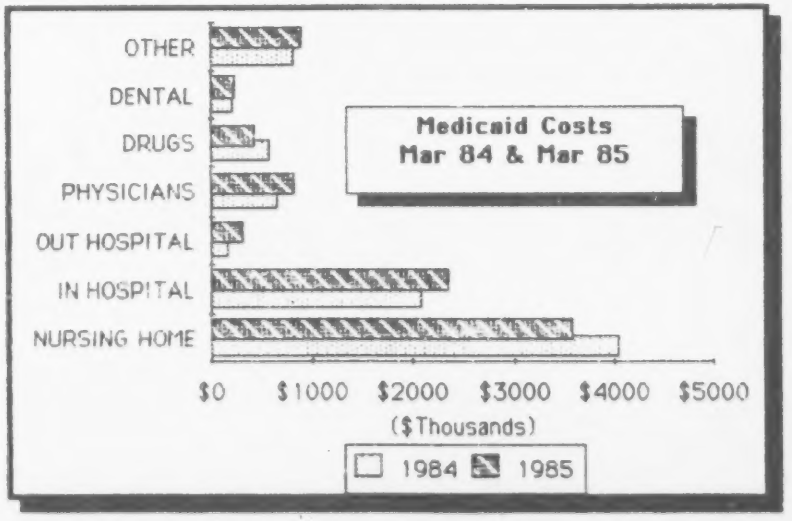


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

MARCH, 1985

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	55	51,578.26	9	519.34	6	78.90	21	3,942.79	68	19,544.59
BIG HORN.....	36	33,658.78	14	1,163.77	6	93.76	46	4,018.77	50	5,193.08
BLAINE.....	54	56,138.08	26	2,280.85	1	118.69	19	2,020.79	39	4,984.48
BROADWATER.....	9	8,038.82	2	148.38		.00	14	1,356.64	17	1,272.69
CARBON.....	47	41,955.56	13	1,203.89	3	402.58	13	927.10	75	10,586.24
CARTER.....	10	16,584.45	1	14.72		.00	1	139.46	10	714.98
CASCADE.....	132	129,791.17	134	11,469.98	24	543.42	330	35,448.88	517	82,703.29
CHOUTEAU.....	28	22,260.46	3	389.82		.00	6	791.48	18	3,192.53
CUSTER.....	94	73,863.73	29	1,801.30	6	120.18	32	2,405.58	119	22,697.06
DANIELS.....	16	14,930.24	2	342.13		.00	1	163.38	2	64.88
DAWSON.....	91	146,488.22	5	769.79	2	35.87	13	1,196.87	46	7,925.96
DEER LODGE.....	41	39,792.62	21	1,986.51	5	38.57	69	5,785.84	93	8,538.06
FALLON.....	16	16,849.18		.00		.00	3	184.24	19	619.02
FERGUS.....	94	91,053.00	23	2,525.51		.00	40	3,475.34	144	13,728.08
FLATHEAD.....	214	180,284.76	71	6,246.07	10	201.69	218	20,395.69	204	41,364.94
GALLATIN.....	121	91,879.74	67	9,164.67	3	45.29	62	4,997.61	114	20,810.68
GARFIELD.....	5	5,116.83	4	271.66		.00	1	77.73	5	175.87
GLACIER.....	48	66,368.98	58	4,816.50		.00	24	1,633.68	52	16,102.16
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....	6	5,690.85	6	498.43	2	27.60	3	326.02	6	1,309.15
HILL.....	55	51,667.28	27	1,862.61	1	20.34	69	6,796.14	85	10,471.48
JEFFERSON.....	47	37,880.63	8	724.16	4	218.91	20	1,359.88	21	1,919.15
JUDITH BASIN...		.00	2	116.58		.00	2	95.21	6	466.09
LAKE.....	110	94,359.58	50	4,264.44	2	32.68	80	8,175.86	104	14,455.26
LEWIS & CLARK..	138	117,788.69	68	7,741.16	11	277.96	208	18,787.28	254	43,927.56
LIBERTY.....	15	16,456.12		.00		.00	2	77.98	9	2,987.41
LINCOLN.....	62	57,295.60	34	2,454.54		.00	78	7,470.16	106	12,791.14
MADISON.....	38	37,650.68	2	195.00		.00	10	1,672.12	28	1,381.18
MCCONE.....	14	14,264.61	1	122.24		.00		.00	5	67.48
MEAGHER.....	22	21,961.36	1	31.11		.00	7	316.38	17	488.22
MINERAL.....	19	22,243.44	2	174.48		.00	14	2,425.26	23	2,085.70
MISSOULA.....	181	173,306.61	173	16,056.34	5	92.63	298	33,392.19	360	87,196.05
MUSSELSHELL....	11	10,801.56	9	1,011.68	2	79.98	8	782.14	18	3,392.41
PARK.....	64	48,997.51	25	1,942.95		.00	34	3,165.26	66	15,180.50
PETROLEUM.....		.00		.00		.00		.00		.00
PHILLIPS.....	28	25,857.41	6	394.60		.00	24	1,898.49	32	4,333.79
PONDERA.....	34	30,051.72	27	1,350.82		.00	19	1,434.75	28	4,380.10
POWDER RIVER...	19	22,111.57		.00		.00	3	498.58	10	1,268.51
POWELL.....	43	72,887.22	9	648.62	2	36.10	43	3,855.55	54	2,240.01
PRAIRIE.....	11	11,686.10		.00		.00		.00	4	447.08
RAVALLI.....	51	38,522.77	44	4,945.24	1	10.20	81	8,171.87	102	10,937.42
RICHLAND.....	50	44,025.60	27	1,625.03		.00	20	1,407.80	38	5,469.12
ROOSEVELT.....	49	48,870.34	21	1,837.52	2	56.95	29	2,864.83	43	3,455.81
ROSEBUD.....	30	27,838.70	12	759.96	1	14.40	18	2,707.71	56	9,854.60

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH, 1985

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	57	66,320.86	25	2,181.05	1	34.65	23	1,623.94	56	4,152.85
SHERIDAN.....	30	25,859.21	13	1,098.63	1	6.84	11	462.66	30	3,222.03
SILVER BOW.....	255	253,557.22	84	9,055.97	72	1,330.22	191	14,994.95	491	46,293.01
STILLWATER.....	53	53,399.45	6	393.18		.00	8	1,348.77	43	7,998.31
SWEET GRASS....	19	13,122.22	5	434.09		.00	8	1,139.40	7	584.50
TETON.....	36	41,543.85	3	209.55		.00	12	1,511.03	49	4,992.66
TOOLE.....	26	30,436.40	12	1,567.09		.00	5	208.68	22	2,375.98
TREASURE.....		.00	2	82.96		.00		.00	3	41.48
VALLEY.....	49	39,883.54	15	1,133.19		.00	26	2,197.67	50	4,678.27
WHEATLAND.....		.00	2	67.27		.00	1	44.63	9	319.23
WIBAUX.....	18	21,839.03		.00		.00		.00	15	3,358.94
YELLOWSTONE....	299	243,397.06	202	20,403.73	65	1,247.03	331	26,980.27	550	100,449.45
INSTITUTIONS...	200	675,239.87	10	576.02	1	1.60	24	1,407.42	358	75,687.79
NO CO BREAKDOWN	4	7,999.76	3	174.33		.00	20	1,635.45	17	5,867.33
STATE TOTAL....	3,249	3,591,447.30	1,417	131,249.46	239	5,167.04	2,639	250,198.20	4,500	760,745.64

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH, 1985

COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	74	65,384.68	60	32,837.11		.00	78	8,980.56	37	18,868.25
BIG HORN.....	43	32,657.71	62	14,533.05	2	136.63	137	22,905.32	62	28,450.02
BLAINE.....	61	43,460.67	46	25,055.92		.00	68	10,680.40	45	35,655.52
BROADWATER.....	20	7,459.25	19	4,581.16		.00	27	7,036.78	12	3,859.49
CARBON.....	63	41,000.22	39	14,877.35	1	1,566.31	54	3,506.13	51	31,798.77
CARTER.....	15	19,002.20	2	722.99		.00	3	253.71	3	1,864.13
CASCADE.....	384	166,125.02	659	162,178.78	5	1,313.86	884	131,957.12	571	291,315.46
CHOUTEAU.....	27	14,743.87	13	985.28		.00	18	1,590.82	24	19,131.18
CUSTER.....	93	51,469.37	108	22,630.50	4	1,506.14	134	38,123.34	122	65,179.28
DANIELS.....	17	14,712.50	2	188.90		.00	2	190.13	6	1,097.73
DAWSON.....	47	25,613.20	29	10,383.71	1	10,937.12	37	3,875.49	92	150,187.64
DEER LODGE.....	68	48,256.82	145	22,623.83		.00	241	33,467.35	81	38,754.91
FALLON.....	22	14,466.77	6	172.21		.00	12	517.77	6	4,496.07
FERGUS.....	242	107,809.70	37	7,182.00	2	595.80	62	10,283.97	88	39,068.76
FLATHEAD.....	262	176,966.62	396	145,664.20	2	1,029.47	522	63,675.83	251	112,407.90
GALLATIN.....	160	95,135.49	123	27,569.45	2	614.85	174	25,199.02	121	50,270.66
GARFIELD.....	12	6,148.46	3	237.88		.00	4	790.10	5	285.97
GLACIER.....	51	90,545.77	102	32,916.12	2	2,400.24	104	15,060.17	71	93,475.99
GOLDEN VALLEY..		.00	2	172.87		.00	4	202.89		.00
GRANITE.....	11	4,180.51	19	7,729.57		.00	35	1,999.91	13	5,580.58
HILL.....	79	52,397.41	149	48,453.18	2	1,170.20	246	43,072.51	80	25,437.15
JEFFERSON.....	51	34,714.03	34	6,900.86		.00	36	6,469.24	31	22,181.90
JUDITH BASIN...	13	1,076.96	4	741.28	1	22.75	3	59.64	3	56.28
LAKE.....	122	68,947.50	213	49,266.08	1	560.49	373	46,101.75	151	182,299.30
LEWIS & CLARK..	201	119,349.79	333	64,322.84	2	1,012.11	490	91,709.07	279	104,696.30
LIBERTY.....	19	15,663.83	4	1,796.62		.00	2	77.98	4	4,583.88
LINCOLN.....	82	47,302.92	178	31,855.35	2	372.53	284	39,427.34	101	50,022.90
MADISON.....	54	39,037.35	13	5,559.70		.00	16	2,871.96	15	6,454.36
MCCONE.....	12	7,548.02	2	38.15	1	1,377.27		.00	16	8,425.76
MEAGHER.....	23	19,013.55	12	1,414.86	1	187.84	16	3,229.28	6	25,143.70
MINERAL.....	20	19,341.97	17	2,231.83		.00	37	32,581.23	12	8,075.34
MISSOULA.....	290	186,616.35	589	144,978.94	7	2,191.98	745	154,487.64	381	192,414.99
MUSSELSHELL....	28	10,938.85	18	2,588.28		.00	39	6,620.28	21	7,005.86
PARK.....	98	50,789.25	84	11,878.08	1	37.53	83	16,256.36	74	30,287.89
PETROLEUM.....		.00		.00		.00		.00	1	48.73
PHILLIPS.....	52	30,311.81	24	6,140.06	1	43.80	37	2,468.54	45	8,434.70
PONDERA.....	53	35,880.34	42	9,665.33		.00	55	6,402.70	27	6,877.60
POWDER RIVER...	19	19,395.30	3	110.71		.00	5	86.21	6	5,595.89
POWELL.....	53	69,709.93	43	11,913.94		.00	59	6,598.40	27	11,762.12
PRAIRIE.....	18	12,563.97		.00		.00		.00	7	814.77
RAVALLI.....	137	48,118.47	155	35,992.55	4	1,353.31	236	21,685.08	89	32,002.03
RICHLAND.....	70	49,107.02	62	20,485.93	1	83.46	72	6,411.86	36	8,631.42
ROOSEVELT.....	64	45,052.81	72	29,301.01		.00	128	30,351.67	50	32,387.74
ROSEBUD.....	37	34,116.77	43	9,902.00	1	47.96	41	4,091.29	32	25,365.53

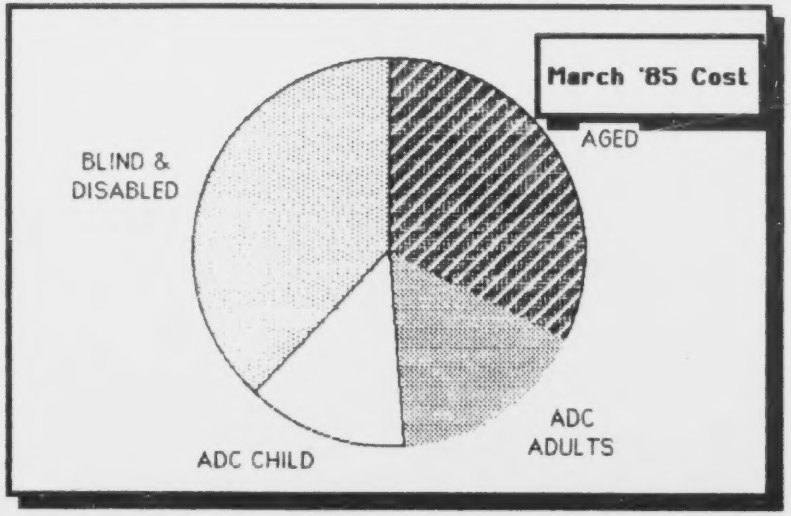
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH, 1985

COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	74	50,139.73	59	22,342.99	1	180.42	83	11,485.00	64	35,759.46
SHERIDAN.....	39	26,087.64	13	5,344.18		.00	23	868.01	23	16,008.80
SILVER BOW.....	317	230,882.94	396	112,474.37	6	751.27	576	63,941.30	287	162,631.96
STILLWATER.....	57	33,694.65	20	8,557.89		.00	26	23,463.35	34	32,693.82
SWEET GRASS....	28	14,032.20	7	464.31	1	86.11	10	1,080.56	8	2,464.96
TETON.....	50	42,962.94	15	2,747.49		.00	18	2,532.47	32	8,536.30
TOOLE.....	43	34,465.26	27	16,806.48		.00	41	11,811.91	26	96,157.38
TREASURE.....	2	26.00	2	38.79		.00	6	210.63	1	223.74
VALLEY.....	62	35,772.48	47	11,981.57		.00	79	7,901.13	52	17,067.10
WHEATLAND.....	13	1,143.95	7	228.07		.00	4	256.46	8	564.76
WIBAUX.....	19	23,536.49	7	3,157.22		.00	7	1,879.41	6	8,039.45
YELLOWSTONE....	403	243,299.94	618	187,619.84	7	1,393.86	870	130,302.66	513	308,479.22
INSTITUTIONS...	45	26,447.07	108	10,783.85	1	3,026.45	61	2,110.79	374	758,711.44
NO CO BREAKDOWN	21	6,883.90	4	289.48		.00	3	291.33	130	31,709.02
STATE TOTAL....	4,398	2,811,508.22	5,163	1,411,616.99	61	33,999.76	7,327	1,159,491.85	4,393	3,269,801.86

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.

THIS AGENCY HAS CHANGED FISCAL AGENTS FOR PROCESSING MEDICAID CLAIMS. THIS REPORT CONTAINS STATISTICS ON CLAIMS PROCESSED BY BOTH AGENTS. BECAUSE OF THE CHANGE OVER, THE ACTIVITY REPORTED THIS MONTH MAY NOT REPRESENT A NORMAL MONTH.



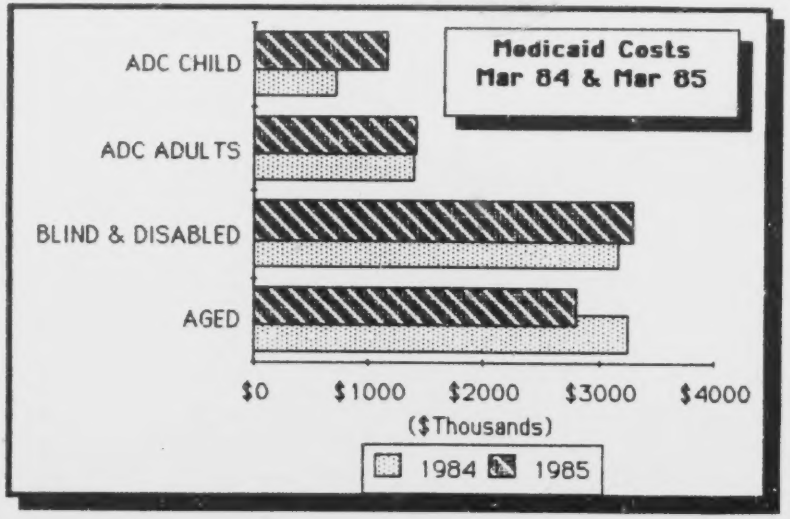


TABLE 7. ANALYSIS OF GENERAL ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

MARCH, 1985

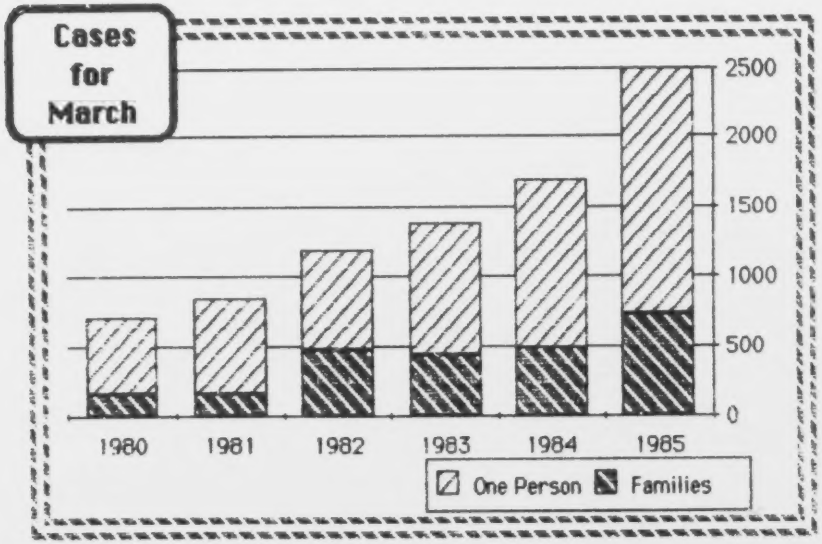
COUNTY	TOTAL G.A. CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
BEAVERHEAD.....	26	$2,456.46	$94.48	24	$2,091.46	2	6	$365.00
BIG HORN.....	1	$204.00	$204.00	1	$204.00	0	0	$.00
BLAINE.....	0	$.00	$.00	0	$.00	0	0	$.00
BROADWATER.....	3	$905.10	$301.70	2	$636.00	1	3	$269.10
CARBON.....	9	$1,602.41	$178.05	5	$520.41	4	15	$1,082.00
CARTER.....	0	$.00	$.00	0	$.00	0	0	$.00
CHOUTEAU.....	4	$596.48	$149.12	3	$469.07	1	2	$127.41
CUSTER.....	13	$1,351.01	$103.92	12	$1,181.01	1	2	$170.00
DANIELS.....	0	$.00	$.00	0	$.00	0	0	$.00
DAWSON.....	10	$2,270.43	$227.04	4	$990.99	6	17	$1,279.44
FALLON.....	1	$103.00	$103.00	1	$103.00	0	0	$.00
FERGUS.....	5	$1,571.07	$314.21	1	$170.00	4	16	$1,401.07
GALLATIN.....	3	$230.15	$76.72	2	$225.15	1	3	$5.00
GARFIELD.....	1	$1,551.19	$551.19	0	$.00	1	2	$1,551.19
GLACIER.....	7	$853.94	$121.99	2	$176.50	5	24	$677.44
GOLDEN VALLEY..	0	$.00	$.00	0	$.00	0	0	$.00
GRANITE.....	10	$1,237.47	$123.75	6	$504.34	4	10	$733.13
HILL.....	3	$271.90	$90.63	3	$271.90	0	0	$.00
*JEFFERSON.....	0	$.00	$.00	0	$.00	0	0	$.00
*JUDITH BASIN...	0	$.00	$.00	0	$.00	0	0	$.00
LIBERTY.....	0	$.00	$.00	0	$.00	0	0	$.00
MADISON.....	6	$1,083.44	$180.57	2	$231.95	4	10	$851.49
MCCONE.....	2	$240.35	$120.18	0	$.00	2	4	$240.35
MEAGHER.....	2	$139.00	$69.50	2	$139.00	0	0	$.00
MUSSELSHELL....	7	$454.48	$64.93	3	$359.90	4	11	$94.58
PETROLEUM.....	0	$.00	$.00	0	$.00	0	0	$.00
PHILLIPS.....	3	$315.00	$105.00	2	$165.00	1	2	$150.00
PONDERA.....	2	$365.00	$182.50	2	$365.00	0	0	$.00
POWDER RIVER...	0	$.00	$.00	0	$.00	0	0	$.00
PRAIRIE.....	0	$.00	$.00	0	$.00	0	0	$.00
RICHLAND.....	22	$4,248.62	$193.12	9	$1,514.21	13	42	$2,734.41
ROOSEVELT.....	0	$.00	$.00	0	$.00	0	0	$.00
ROSEBUD.....	5	$578.70	$115.74	3	$203.70	2	4	$375.00
SANDERS.....	4	$616.85	$154.21	3	$434.92	1	3	$181.93
SHERIDAN.....	2	$150.00	$75.00	1	$25.00	1	5	$125.00
STILLWATER.....	0	$.00	$.00	0	$.00	0	0	$.00
SWEET GRASS....	0	$.00	$.00	0	$.00	0	0	$.00
TETON.....	2	$308.00	$154.00	2	$308.00	0	0	$.00
TOOLE.....	4	$473.63	$118.41	3	$298.63	1	3	$175.00
TREASURE.....	0	$.00	$.00	0	$.00	0	0	$.00
VALLEY.....	7	$666.12	$95.16	7	$666.12	0	0	$.00
WHEATLAND.....	0	$.00	$.00	0	$.00	0	0	$.00
WIBAUX.....	2	$106.15	$53.08	0	$.00	2	5	$106.15
YELLOWSTONE....	65	$10,360.51	$159.39	61	$9,312.29	4	11	$1,048.22
COUNTY ADMINISTERED TOTAL..	231	$35,310.46	$152.86	166	$21,567.55	65	200	$13,742.91

TABLE 7. ANALYSIS OF GENERAL ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

MARCH, 1985

COUNTY	TOTAL G.A. CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE.....	530	$96,983.60	$182.99	404	$68,811.22	126	394	$28,172.38
DEER LODGE.....	152	$37,025.01	$243.59	94	$18,218.79	58	176	$18,806.22
FLATHEAD.....	104	$23,102.68	$222.14	77	$15,983.62	27	103	$7,119.06
LAKE.....	36	$8,957.99	$248.83	25	$5,107.99	11	41	$3,850.00
LEWIS & CLARK..	270	$66,065.73	$244.69	195	$44,496.31	75	216	$21,569.42
LINCOLN.....	102	$25,507.30	$250.07	61	$12,728.57	41	123	$12,778.73
MINERAL.....	12	$2,710.72	$225.89	8	$1,211.56	4	15	$1,499.16
MISSOULA.....	439	$106,406.88	$242.38	325	$70,733.56	114	549	$35,673.32
PARK.....	61	$8,932.32	$146.43	31	$4,286.71	30	93	$4,645.61
POWELL.....	35	$8,275.60	$236.45	18	$3,740.93	17	54	$4,534.67
RAVALLI.....	49	$6,877.95	$140.37	18	$1,949.82	31	99	$4,928.13
SILVER BOW.....	470	$124,230.25	$264.32	340	$80,933.88	130	428	$43,296.37
STATE ADMINISTERED TOTAL..	2,260	$515,076.03	$227.91	1,596	$328,202.96	664	2,291	$186,873.07
STATE TOTAL....	2,491	$550,386.49	$220.95	1,762	$349,770.51	729	2,491	$200,615.98

* DATA IS UNAVAILABLE.



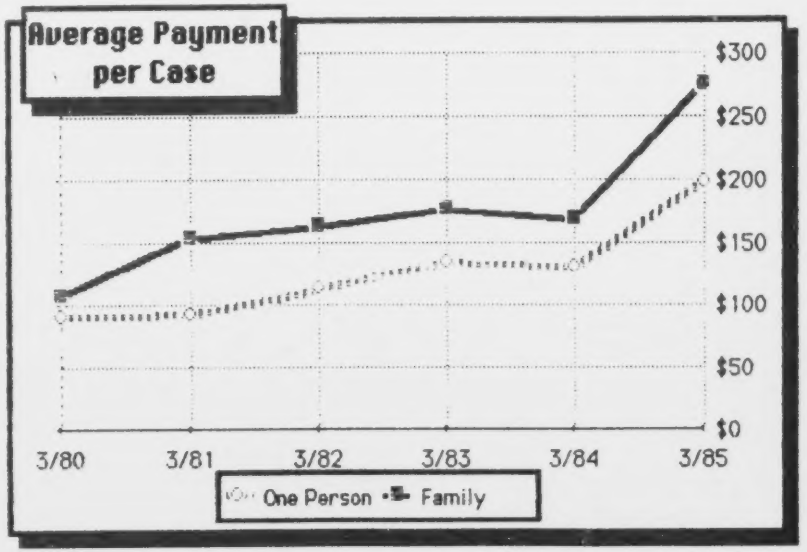


TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE, COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

MARCH, 1985

COUNTY	TOTAL*	GENERAL ASSISTANCE	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
BEAVERHEAD.....	$5,668.16	$2,456.46	$3,211.70	$.00	$48.30
BIG HORN.....	$204.00	$204.00	$.00	$.00	$63.10
BLAINE.....	$.00	$.00	$.00	$.00	$.00
BROADWATER.....	$905.10	$905.10	$.00	$.00	$.00
CARBON.....	$7,078.11	$1,602.41	$5,475.70	$.00	$12.50
CARTER.....	$10.80	$.00	$10.80	$.00	$.00
CHOUTEAU.....	$967.65	$596.48	$371.17	$.00	$10.00
CUSTER.....	$2,078.22	$1,351.01	$727.21	$.00	$259.40
DANIELS.....	$.00	$.00	$.00	$.00	$.00
DAWSON.....	$3,923.35	$2,270.43	$502.92	$1,150.00	$15.00
FALLON.....	$120.50	$103.00	$17.50	$.00	$.00
FERGUS.....	$3,377.38	$1,571.07	$301.81	$1,504.50	$.00
GALLATIN.....	$5,598.12	$230.15	$5,367.97	$.00	$26.67
GARFIELD.....	$9,060.77	$1,551.19	$7,509.58	$.00	$.00
GLACIER.....	$14,588.17	$853.94	$13,734.23	$.00	$.00
GOLDEN VALLEY..	$.00	$.00	$.00	$.00	$.00
GRANITE.....	$1,359.73	$1,237.47	$122.26	$.00	$9.00
HILL.....	$3,822.60	$271.90	$3,550.70	$.00	$.00
**JEFFERSON.....	$.00	$.00	$.00	$.00	$.00
**JUDITH BASIN...	$.00	$.00	$.00	$.00	$.00
LIBERTY.....	$.00	$.00	$.00	$.00	$.00
MADISON.....	$2,398.29	$1,083.44	$1,314.85	$.00	$.00
MCCONE.....	$240.35	$240.35	$.00	$.00	$.00
MEAGHER.....	$139.00	$139.00	$.00	$.00	$.00
MUSSELSHELL....	$1,340.85	$454.48	$886.37	$.00	$.00
PETROLEUM.....	$.00	$.00	$.00	$.00	$.00
PHILLIPS.....	$315.00	$315.00	$.00	$.00	$20.00
PONDERA.....	$1,289.71	$365.00	$924.71	$.00	$.00
POWDER RIVER...	$.00	$.00	$.00	$.00	$.00
PRAIRIE.....	$.00	$.00	$.00	$.00	$5.12
RICHLAND.....	$9,642.11	$4,248.62	$3,882.34	$1,511.15	$110.00
ROOSEVELT.....	$7.63	$.00	$7.63	$.00	$.00
ROSEBUD.....	$2,158.70	$578.70	$1,580.00	$.00	$118.74
SANDERS.....	$1,012.47	$616.85	$20.62	$375.00	$.00
SHERIDAN.....	$254.45	$150.00	$104.45	$.00	$106.00
STILLWATER.....	$19.09	$.00	$19.09	$.00	$64.82
SWEET GRASS....	$.00	$.00	$.00	$.00	$5.43
TETON.....	$646.93	$308.00	$338.93	$.00	$.00
TOOLE.....	$985.39	$473.63	$511.76	$.00	$.00
TREASURE.....	$.00	$.00	$.00	$.00	$.00
VALLEY.....	$726.12	$666.12	$60.00	$.00	$.00
WHEATLAND.....	$2,003.40	$.00	$1,008.40	$995.00	$10.15
WIBAUX.....	$271.25	$106.15	$165.10	$.00	$.00
YELLOWSTONE....	$120,510.48	$10,360.51	$105,803.97	$4,346.00	$.00
COUNTY ADMINI-STERED TOTAL..	$202,723.88	$35,310.46	$157,531.77	$9,881.65	$884.23

TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE, COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

MARCH, 1985

COUNTY	TOTAL*	GENERAL ASSISTANCE	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
CASCADE.....	$219,688.45	$96,983.60	$118,484.85	$4,220.00	$120.00
DEER LODGE.....	$55,439.68	$37,025.01	$18,414.67	$.00	$42.00
FLATHEAD.....	$66,309.28	$23,102.68	$42,409.55	$797.05	$.00
LAKE.....	$8,957.99	$8,957.99	$.00	$.00	$.00
LEWIS & CLARK..	$67,868.17	$66,065.73	$52.44	$1,750.00	$2,861.46
LINCOLN.....	$25,589.75	$25,507.30	$82.45	$.00	$.00
MINERAL.....	$2,710.72	$2,710.72	$.00	$.00	$.00
MISSOULA.....	$108,660.29	$106,406.88	$.00	$2,253.41	$20.00
PARK.....	$9,425.26	$8,932.32	$171.00	$321.94	$110.65
POWELL.....	$8,726.24	$8,275.60	$450.64	$.00	$.00
RAVALLI.....	$6,857.24	$6,877.95	$20.71-	$.00	$.00
SILVER BOW.....	$130,594.70	$124,230.25	$6,364.45	$.00	$143.90
STATE ADMINI-STERED TOTAL..	$710,827.77	$515,076.03	$186,409.34	$9,342.40	$3,298.01
STATE TOTAL....	$913,551.65	$550,386.49	$343,941.11	$19,224.05	$4,182.24

* THE TOTAL DOES NOT INCLUDE TRANSIENT RELIEF AMOUNTS.

** DATA IS UNAVAILABLE.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

MARCH, 1985

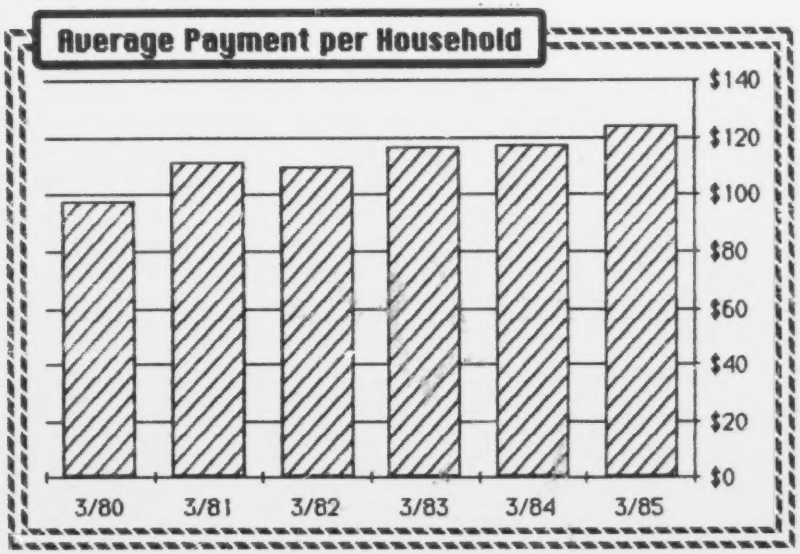
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	227	611	67	160	$26,412	$116.35	$43.23
BIG HORN.....	498	1,938	75	423	$70,406	$141.38	$36.33
BLAINE.....	359	1,138	129	230	$39,443	$109.87	$34.66
CARBON.....	212	615	36	176	$27,265	$128.61	$44.33
CARTER.....	22	63	3	19	$2,464	$112.00	$39.11
CASCADE.....	2,721	6,709	758	1,963	$292,711	$107.57	$43.63
CHOUTEAU.....	87	244	19	68	$8,973	$103.14	$36.77
CUSTER.....	366	958	104	262	$41,028	$112.10	$42.83
DANIELS.....	14	41	2	12	$1,756	$125.43	$42.83
DAWSON.....	149	439	35	114	$18,338	$123.07	$41.77
DEER LODGE.....	542	1,400	173	369	$64,050	$118.17	$45.75
FALLON.....	42	117	5	37	$4,713	$112.21	$40.28
FERGUS.....	215	568	41	174	$23,103	$107.46	$40.67
FLATHEAD.....	1,720	4,799	497	1,223	$238,734	$138.80	$49.75
GALLATIN.....	698	1,894	106	592	$82,138	$117.68	$43.37
GARFIELD.....	11	30	5	6	$1,747	$158.82	$58.23
GLACIER.....	884	3,127	206	678	$142,521	$161.22	$45.58
GOLDEN VALLEY..	10	37	2	8	$1,853	$185.30	$50.08
GRANITE.....	129	378	43	86	$15,456	$119.81	$40.89
HILL.....	504	1,477	136	368	$60,287	$119.62	$40.82
*JEFFERSON.....	0	0	0	0	$0	$.00	$.00
JUDITH BASIN...	22	63	5	17	$2,879	$130.86	$45.70
LAKE.....	711	1,983	229	482	$90,658	$127.51	$45.72
LEWIS & CLARK..	1,453	3,389	444	1,009	$158,507	$109.09	$46.77
LIBERTY.....	17	46	1	16	$1,848	$108.71	$40.17
LINCOLN.....	791	2,221	181	610	$105,611	$133.52	$47.55
MADISON.....	55	162	15	40	$7,297	$132.67	$45.04
MCCONE.....	16	46	2	14	$1,691	$105.69	$36.76
MEAGHER.....	51	142	14	37	$5,880	$115.29	$41.41
MINERAL.....	116	338	33	83	$15,782	$136.05	$46.69
MISSOULA.....	2,549	6,075	660	1,889	$292,688	$114.82	$48.18
MUSSELSHELL....	99	262	24	75	$10,925	$110.35	$41.70
PARK.....	435	999	103	332	$45,468	$104.52	$45.51
PETROLEUM.....	1	4	1	0	$97	$97.00	$24.25
PHILLIPS.....	138	376	28	110	$14,360	$104.06	$38.19
PONDERA.....	202	595	59	143	$25,833	$127.89	$43.42
POWDER RIVER...	10	26	1	9	$826	$82.60	$31.77
POWELL.....	210	554	54	156	$26,160	$124.57	$47.22
PRAIRIE.....	12	29	0	12	$1,243	$103.58	$42.86
RAVALLI.....	642	1,891	163	479	$88,050	$137.15	$46.56
RICHLAND.....	342	964	75	267	$43,061	$125.91	$44.67
ROOSEVELT.....	260	982	102	158	$42,945	$165.17	$43.73
ROSEBUD.....	410	1,584	95	315	$73,617	$179.55	$46.48

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

MARCH, 1985

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	313	915	67	246	$43,123	$137.77	$47.13
SHERIDAN.....	75	194	12	63	$7,820	$104.27	$40.31
SILVER BOW.....	1,617	4,056	800	817	$191,484	$118.42	$47.21
STILLWATER.....	95	287	21	74	$12,239	$128.83	$42.64
SWEET GRASS....	47	147	5	42	$5,441	$115.77	$37.01
TETON.....	91	197	14	77	$8,182	$89.91	$41.53
TOOLE.....	122	311	25	97	$11,345	$92.99	$36.48
TREASURE.....	9	20	2	7	$866	$96.22	$43.30
VALLEY.....	193	546	48	145	$22,507	$116.62	$41.22
WHEATLAND.....	29	75	8	21	$3,257	$112.31	$43.43
WIBAUX.....	27	78	6	21	$3,106	$115.04	$39.82
YELLOWSTONE....	1,960	5,279	633	1,327	$268,759	$137.12	$50.91
STATE TOTAL....	22,530	61,419	6,372	16,158	$2,796,953	$124.14	$45.54

*DATA UNAVAILABLE FOR SOME COUNTIES



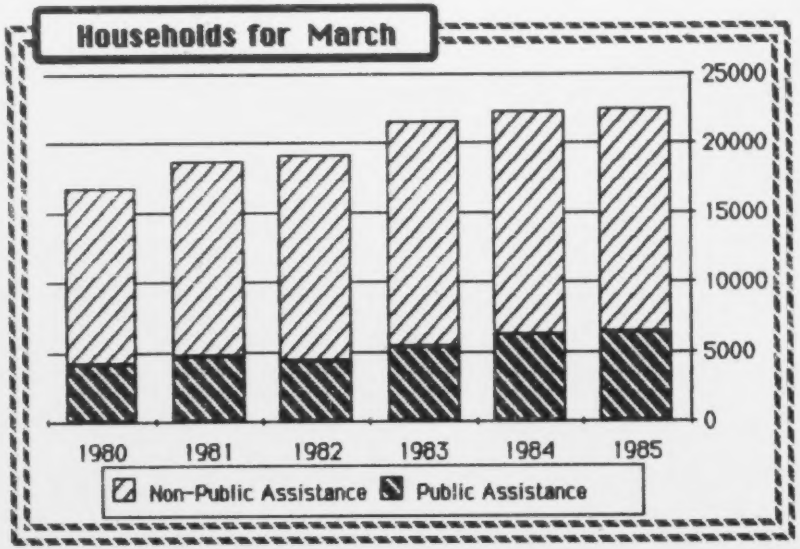


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1984 THROUGH MARCH 31, 1985

COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	173	27	52	$79,872.00	$82,432.00	46
BIG HORN.....	135	25	59	$62,581.00	$62,943.00	49
BLAINE.....	132	21	41	$61,064.00	$64,339.00	125
BROADWATER.....	125	14	34	$78,961.00	$81,859.00	26
CARBON.....	249	57	108	$102,940.00	$103,810.00	97
CARTER.....	36	3	10	$23,875.00	$25,351.00	31
CASCADE.....	2,221	291	390	$833,928.00	$861,045.00	580
CHOUTEAU.....	113	5	43	$57,615.00	$60,294.00	11
CUSTER.....	321	65	92	$134,298.00	$139,073.00	201
DANIELS.....	41	4	16	$31,166.00	$31,211.00	33
DAWSON.....	181	22	58	$79,717.00	$82,100.00	111
DEER LODGE.....	437	74	80	$192,900.00	$192,070.00	137
FALLON.....	51	5	12	$22,410.00	$25,458.00	49
FERGUS.....	254	62	93	$106,605.00	$110,938.00	91
FLATHEAD.....	1,461	331	278	$798,249.00	$799,739.00	313
GALLATIN.....	797	115	115	$361,251.00	$373,768.00	187
GARFIELD.....	22		8	$14,035.00	$15,405.00	11
GLACIER.....	101	30	39	$50,680.00	$50,121.00	44
GOLDEN VALLEY..	20	3	9	$12,198.00	$12,753.00	5
GRANITE.....	69	8	24	$31,530.00	$32,379.00	10
HILL.....	373	60	78	$143,363.00	$148,329.00	346
JEFFERSON.....	137	16	50	$67,386.00	$70,645.00	47
JUDITH BASIN...	49	12	19	$31,636.00	$32,258.00	22
LAKE.....	414	105	118	$298,145.00	$296,581.00	75
LEWIS & CLARK..	827	120	153	$344,416.00	$362,604.00	155
LIBERTY.....	26	1	6	$13,527.00	$12,778.00	27
LINCOLN.....	749	100	151	$472,766.00	$478,967.00	329
MADISON.....	91	21	43	$52,254.00	$53,077.00	24
MCCONE.....	38	13	19	$27,765.00	$27,765.00	20
MEAGHER.....	67	6	24	$39,365.00	$42,211.00	10
MINERAL.....	176	36	47	$111,338.00	$111,113.00	43
MISSOULA.....	2,790	258	335	$1,213,497.00	$1,227,810.00	982
MUSSELSHELL....	144	37	41	$78,898.00	$82,475.00	43
PARK.....	393	63	92	$176,991.00	$181,086.00	205
PETROLEUM.....	10		4	$5,382.00	$5,533.00	6
PHILLIPS.....	127	31	47	$60,011.00	$61,262.00	33
PONDERA.....	170	23	57	$83,262.00	$83,743.00	15
POWDER RIVER...	31	5	13	$16,885.00	$19,901.00	4
POWELL.....	171	34	43	$73,594.00	$73,974.00	49
PRAIRIE.....	44	2	29	$20,721.00	$21,366.00	9
RAVALLI.....	997	247	248	$517,173.00	$527,566.00	423
RICHLAND.....	180	23	54	$77,858.00	$83,129.00	106
ROOSEVELT.....	99	10	34	$57,993.00	$58,583.00	55
ROSEBUD.....	96	6	24	$48,330.00	$49,551.00	37

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

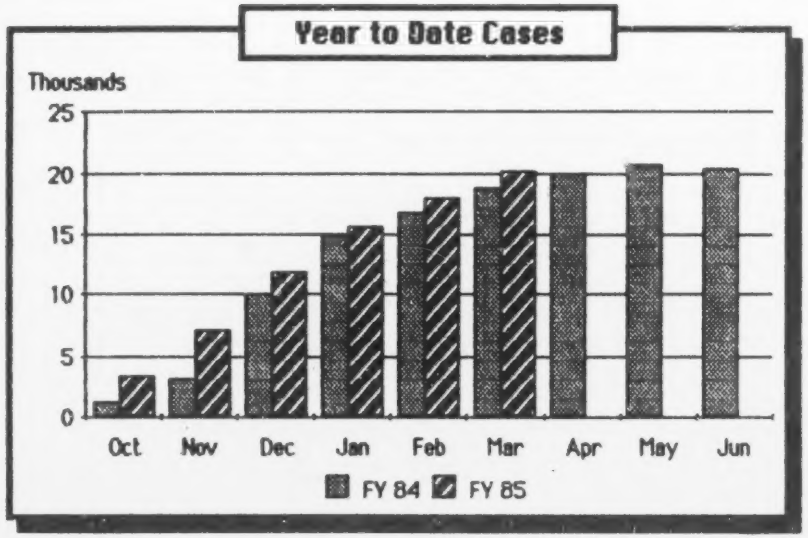
OCTOBER 1, 1984 THROUGH MARCH 31, 1985

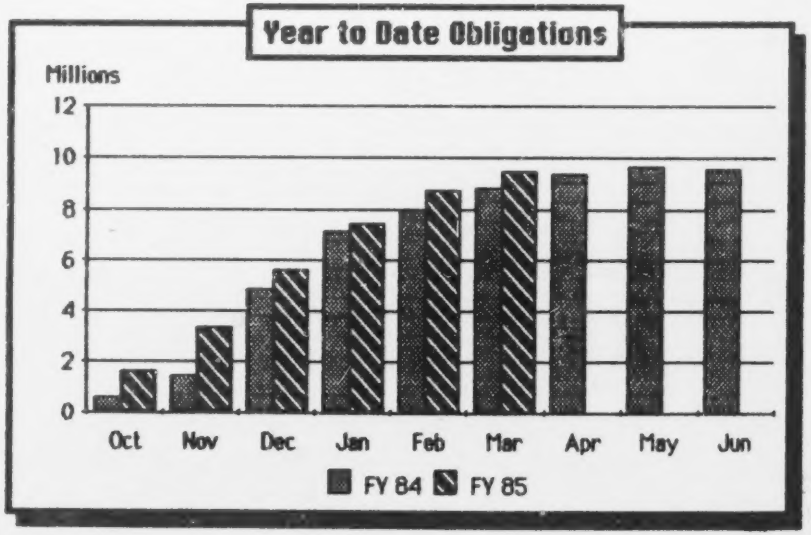
COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	345	53	90	$199,287.00	$204,307.00	50
SHERIDAN.....	101	7	23	$72,472.00	$72,472.00	81
SILVER BOW.....	1,831	190	389	$749,625.00	$755,807.00	468
STILLWATER.....	103	24	42	$44,772.00	$45,180.00	58
SWEET GRASS....	52	10	25	$18,549.00	$18,814.00	19
TETON.....	167	33	52	$79,516.00	$80,142.00	15
TOOLE.....	149	21	24	$64,302.00	$66,401.00	13
TREASURE.....	21	1	8	$14,551.00	$15,367.00	3
VALLEY.....	189	27	60	$84,087.00	$86,498.00	94
WHEATLAND.....	53	10	12	$22,680.00	$22,698.00	21
WIBAUX.....	44	7	16	$19,506.00	$21,978.00	42
YELLOWSTONE....	1,960	279	400	$782,135.00	$783,163.00	1,256
STATE TOTAL....	20,153	3,053	4,431	$9,263,861.11*	$9,492,222.00	7,342

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

* THE STATE TOTAL OF HEAT ASSISTANCE PAYMENTS DOES NOT EQUAL THE SUM OF THE COUNTY HEAT ASSISTANCE PAYMENTS. THE STATE TOTAL OF HEAT ASSISTANCE PAYMENTS EQUALS THE TOTAL HEAT ASSISTANCE CHECKS WRITTEN MINUS REFUNDS THE STATE RECEIVED FROM VENDORS. THE PAYMENTS ARE STILL SLIGHTLY HIGH BECAUSE SOME CANCELLATIONS ARE NOT ACCOUNTED FOR. TABLES THAT WERE PUBLISHED PRIOR TO MARCH 1984 DID NOT REPORT REFUNDS.

LOW INCOME ENERGY ASSISTANCE
MARCH, 1985





EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence or incapacitation of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance -- households receiving food stamps in addition to AFDC or General Assistance. Non-Assistance -- households receiving food stamps only.

GENERAL ASSISTANCE, COUNTY MEDICAL, TRANSIENT RELIEF, BURIALS: Various types of temporary assistance for persons in need who do not qualify for Federally assisted programs.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a Federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

PART II

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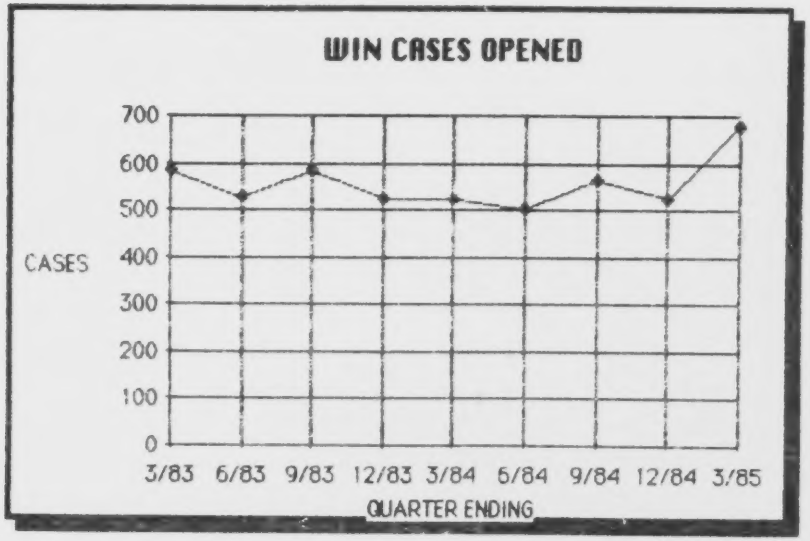
TABLE 1. ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING: MARCH, 1985

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JULY '84 - MAR '85
BILLINGS	136	83	0	49	1	11,343	55,175
BUTTE	46	28	12	17	0	4,982	16,086
GREAT FALLS	133	112	20	32	10	13,991	50,016
HELENA	71	47	22	57	0	10,681	25,323
KALISPELL	105	63	42	46	6	10,438	42,859
MISSOULA	186	164	3	44	9	13,807	56,637
STATE TOTAL	677	497	99	245	26	65,242	246,096



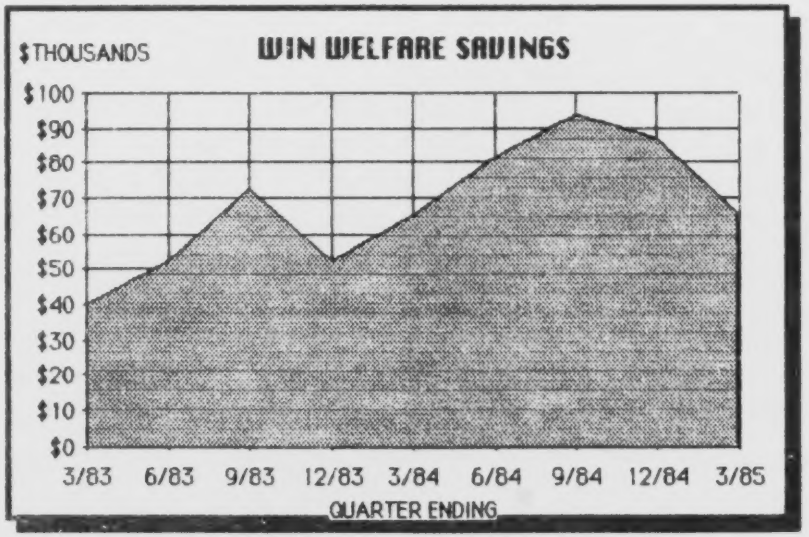


TABLE 2. WINSERVICES PROVIDED

FISCAL QUARTER ENDING: MARCH, 1985

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	2	5	6	0	66	3	4	47	178
BUTTE	0	0	0	0	4	0	0	0	26
GREAT FALLS	15	6	28	2	28	29	4	0	142
HELENA	1	5	18	0	31	3	6	10	66
KALISPELL	5	0	0	0	19	7	0	3	140
MISSOULA	14	29	21	0	53	57	8	0	196
STATE TOTAL	37	45	73	2	201	99	24	60	748

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1985

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE	CATA-STROPHIC
BEAVERHEAD	29	4	1	21			3	13	12	4
BIG HORN	32	2	2	15		12	1	16	14	2
BLAINE	13	4		6	1		2	6		7
BROADWATER	16	1	1	11		3		9	2	5
CARBON	41	4	1	27	2	5	2	23	13	5
CARTER	5			4		1		5		
CASCADE	624	44	33	280	9	179	79	405	144	75
CHOUTEAU	16			7	1	4	4	11	5	
CUSTER	62	6	2	22	2	23	7	43	10	9
DANIELS	6	1		3		1	1	3	2	1
DAWSON	60	5	2	37	1	8	7	35	14	11
DEER LODGE	205	11	3	71	2	106	12	102	94	9
FALLON	7		1	5			1	5	1	1
FERGUS	81	4	6	35		24	12	50	24	7
FLATHEAD	308	12	10	220	4	32	30	176	96	36
GALLATIN	170	14	5	106	4	20	21	97	48	25
GARFIELD	4	1		2		1		3		1
GLACIER	55	9	2	30		5	9	30	12	13
GOLDEN VALLEY	5			4			1	3		2
GRANITE	3			2		1		1	2	
HILL	74	5	9	42	1	11	6	56	9	9
JEFFERSON	28	3	2	20		2	1	12	11	5
JUDITH BASIN	8		1	3		4		5	1	2
LAKE	80	5	1	68	3	1	2	44	25	11
LEWIS & CLARK	229	18	16	121	6	38	30	121	72	36
LIBERTY	4		1	2			1	2		2
LINCOLN	85	2	3	66		5	9	60	16	9
MADISON	19	3		15	1			11	4	4
MCCONE	4			2		2		2		2
MEAGHER	12	2		7		1	2	4	4	4
MINERAL	5			3			2	5		
MISSOULA	356	28	11	179	3	83	52	247	51	58
MUSSELSHELL	31	3	1	20	1	1	5	18	8	5
PARK	63	4	2	41		8	8	37	20	6
PETROLEUM	1					1		1		
PHILLIPS	16	3		13				11	2	3
PONDERA	21	3	1	13		2	2	15	1	5
POWDER RIVER	4			4				2	1	1
POWELL	24	1	1	16	1	3	2	13	8	3
PRAIRIE	9	2		7				7	2	
RAVALLI	113	7	4	69		18	15	80	14	19
RICHLAND	52	2	3	36	1	6	4	40	5	7
ROOSEVELT	24	5		12	2	4	1	15	3	6
ROSEBUD	38	4		21		6	7	21	10	7

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1985

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
SANDERS.....	26	1	1	18	1		5	14	8	4
SHERIDAN.....	11			9	1	1		6	3	2
SILVER BOW.....	319	33	14	170	4	65	33	153	137	29
STILLWATER.....	30	3		20		4	3	16	14	
SWEET GRASS....	4			4				2	2	
TETON.....	24	4		13		6	1	11	7	6
TOOLE.....	24			13		6	5	19	3	2
TREASURE.....	2			2				2		
VALLEY.....	20	2		11		6	1	13	6	1
WHEATLAND.....	5			3		1	1	2	3	
WIBAUX.....	4			3			1	4		
YELLOWSTONE....	956	39	30	632	13	169	73	645	236	75
OUT OF STATE...	4					1	3	1	2	1
STATE TOTAL....	4,471	304	170	2,586	64	880	467	2,753	1,181	537

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	21	5	3	2	2	9	
BIG HORN.....	25	5	1	4		14	1
BLAINE.....	8	2	1		2	3	
BROADWATER.....	11	5	1	1		4	
CARBON.....	28	5	7	4	4	5	3
CARTER.....	5	3				2	
CASCADE.....	460	93	45	85	31	165	41
CHOUTEAU.....	12	1		3	1	5	2
CUSTER.....	50	16	5	9	5	12	3
DANIELS.....	2	1					1
DAWSON.....	47	6	2	4	2	25	8
DEER LODGE.....	144	31	8	33	9	53	10
FALLON.....	4	1			1	2	
FERGUS.....	62	16	5	9	1	21	10
FLATHEAD.....	218	64	20	31	13	74	16
GALLATIN.....	124	34	10	23	5	41	11
GARFIELD.....	2	1		1			
GLACIER.....	41	11	3	8	4	12	3
GOLDEN VALLEY..	2			1		1	
GRANITE.....	2			2			
HILL.....	52	23	2	2	2	18	5
JEFFERSON.....	23	3	1	4	1	11	3
JUDITH BASIN...	4	2				2	
LAKE.....	59	17	2	11	3	17	9
LEWIS & CLARK..	162	63	10	23	4	56	6
LIBERTY.....	3	1				2	
LINCOLN.....	72	22	5	11	2	25	7
MADISON.....	12		1	3		5	3
MCCONE.....	3			1		1	1
MEAGHER.....	7	1	1	2		3	
MINERAL.....	4	1	1	2			
MISSOULA.....	243	78	11	53	7	71	23
MUSSELSHELL....	24	6	5	3		8	2
PARK.....	54	12	12	11	3	13	3
PETROLEUM.....	1						1
PHILLIPS.....	7	2		3	1	1	
PONDERA.....	16	3	2	1	2	7	1
POWDER RIVER...	4					3	1
POWELL.....	15	4	1	2		6	2
PRAIRIE.....	7	1		1		3	2
RAVALLI.....	75	19	8	13	5	24	6
RICHLAND.....	40	2	5	8	4	17	4
ROOSEVELT.....	10	3	2	2		2	1
ROSEBUD.....	30	4	1	9	1	12	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	20	3	3	1	5	4	4
SHERIDAN.....	6	3				3	
SILVER BOW.....	235	42	16	42	8	109	18
STILLWATER.....	24	7	5	1		8	3
SWEET GRASS....	4	2	1			1	
TETON.....	17		4	2	1	9	1
TOOLE.....	18	7	4	3	1	3	
TREASURE.....	2				1		1
VALLEY.....	11	7	1			3	
WHEATLAND.....	5	1				4	
WIBAUX.....	2	1				1	
YELLOWSTONE....	732	202	107	59	38	273	53
OUT OF STATE...	3	1	1				1
STATE TOTAL....	3,274	843	323	493	169	1,173	273

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	4					4	
BIG HORN.....	2			1			1
BLAINE.....	4		1			1	2
CARBON.....	2	1				1	
CASCADE.....	18	10				6	2
CUSTER.....	5	1			1	3	
DANIELS.....	1	1					
DAWSON.....	6			2	1	2	1
DEER LODGE.....	8	1				7	
FERGUS.....	4	1				1	2
FLATHEAD.....	10	1		2		6	1
GALLATIN.....	10			1		8	1
GARFIELD.....	1					1	
GLACIER.....	6	1				4	1
HILL.....	3						3
JEFFERSON.....	3					3	
LAKE.....	4	2				2	
LEWIS & CLARK..	17	1		1		15	
MADISON.....	3					3	
MEAGHER.....	1					1	
MISSOULA.....	23	5		4		10	4
MUSSELSHELL....	3	1			1	1	
PARK.....	3					3	
PHILLIPS.....	3					3	
PONDERA.....	3	2				1	
POWELL.....	1					1	
PRAIRIE.....	2	1	1				
RAVALLI.....	5	1		1		2	1
RICHLAND.....	2				1	1	
ROOSEVELT.....	4	2		1		1	
ROSEBUD.....	4		1		1	2	
SANDERS.....	1					1	
SILVER BOW.....	28	3		1	1	23	
STILLWATER.....	1					1	
VALLEY.....	2					2	
YELLOWSTONE....	32	13	6		2	10	1
STATE TOTAL....	229	48	9	14	8	130	20

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	3		1		$.00
BIG HORN.....	3	1	1		$.00
BLAINE.....	1				$.00
BROADWATER.....	3		1		$.00
CARBON.....	4	1	2	2	$4,058.37
CASCADE.....	68	9	21	25	$2,594.09
CHOUTEAU.....	2			2	$1,111.95
CUSTER.....	4			2	$3,585.49
DANIELS.....	2			1	$995.55
DAWSON.....	3		1	3	$2,631.07
DEER LODGE.....	39	1	4	6	$2,573.48
FALLON.....	1		1	1	$10,863.90
FERGUS.....	7	2	3	3	$2,097.88
FLATHEAD.....	47	4	11	17	$2,373.44
GALLATIN.....	23	1	4	4	$3,746.59
GARFIELD.....	1				$.00
GLACIER.....	3			2	$4,712.52
GOLDEN VALLEY..	1	1		1	$.00
GRANITE.....		1			$.00
HILL.....	12		3	3	$4,485.27
JEFFERSON.....	1			1	$852.70
JUDITH BASIN...	2			2	$890.92
LAKE.....	11		1	4	$2,748.86
LEWIS & CLARK..	36	3	4	6	$1,744.96
LIBERTY.....	1				$.00
LINCOLN.....	7		3	1	$5,835.10
MADISON.....	3			1	$10.00
MCCONE.....				1	$911.47
MEAGHER.....	3				$.00
MINERAL.....				1	$360.00
MISSOULA.....	68	4	2	11	$3,185.69
MUSSELSHELL....	3			1	$1,032.45
PARK.....	4			1	$1,911.00
PHILLIPS.....	3	1	2		$.00
PONDERA.....	1			1	$327.38
POWELL.....	4			4	$981.11
RAVALLI.....	21	4	1	5	$724.47
RICHLAND.....	7		2	1	$902.98
ROOSEVELT.....	2	1	2	4	$1,031.28
ROSEBUD.....	2			2	$274.38

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	4		1		$.00
SHERIDAN.....	4	1			$.00
SILVER BOW.....	40	2	3	6	$2,676.36
STILLWATER.....	2			1	$3,079.00
TETON.....	1		1	1	$9,579.32
TOOLE.....	2	1	2	1	$.00
VALLEY.....	4			3	$774.85
WIBAUX.....	1			1	$3,735.00
YELLOWSTONE....	108	19	20	40	$2,634.51
OUT OF STATE...	1				$.00
STATE TOTAL....	573	57	97	172	$2,470.21

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: MARCH 31, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BROADWATER.....	1				$.00
CARBON.....				2	$402.53
CASCADE.....	21			2	$333.90
CUSTER.....				1	$8,336.70
DEER LODGE.....	2			1	$.00
FLATHEAD.....				1	$14.00
GALLATIN.....	2			2	$3,174.20
GLACIER.....	3				$.00
HILL.....	1				$.00
LAKE.....				1	$1,042.00
LEWIS & CLARK..	1				$.00
LINCOLN.....				2	$1,047.40
MEAGHER.....	1				$.00
MISSOULA.....	3		1	1	$323.00
PARK.....				1	$530.00
RAVALLI.....	1		1		$.00
ROOSEVELT.....			1		$.00
SILVER BOW.....	1			4	$791.75
STILLWATER.....	1			1	$2,438.90
TETON.....	4				$.00
YELLOWSTONE....	3	1		1	$12,095.62
STATE TOTAL....	45	1	3	20	$1,893.16

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
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